



CITY OF FISHERS AGENDA

THE PUBLIC MAY STREAM THE MEETING BY GOING TO: <http://tinyurl.com/CityOfFishers>

MEMBERS OF THE PUBLIC MAY SUBMIT COMMENTS BEFORE 12PM ON Monday, August 21, 2023, BY GOING TO: https://townoffishers.formstack.com/forms/public_meeting_comment_form.

BOARD/COMMISSION: City Council Meeting

DATE: 8/21/2023

DIRECTIONS: Launch Fishers, 12175 Visionary Way, Fishers, Indiana 46038

REGULAR CITY COUNCIL MEETING, 7:00 p.m., Launch Fishers, Auditorium

1. Meeting Called to Order with the Pledge of Allegiance

- President John Weingardt called the meeting to order at 7:00 p.m. Present were Cecilia Coble, Todd Zimmerman, David Giffel, Jocelyn Vare, Crystal Neumann, Brad DeReamer, Selina Stoller and Pete Peterson. Others present were Mayor Scott Fadness, City Clerk Jennifer Kehl, Deputy Mayor Elliott Hultgren, Lindsey Bennett, Ashley Elrod, Lisa Bradford, Megan Baumgartner, Hatem Mekky, Tracy Gaynor, Jake Reardon McSoley, Melissa Deckart, Chief Ed Gebhart, Monica Helts, Jordin Alexander, Megan Vukusich, Ross Hilleary, Chief Steve Orusa, Carmen Orusa, Jan Hinchcliff, Jeff Schemmer, Josh Mehling, George West, Jordan West, Beth West, Brenda and Steve Mahana, Ginny Schwier, Warstler, Steve Arnold, Howard Stevenson, Ross Reinhardt, John DeLuca, Kate Devine, Joe and Abby Warstler, Tiffanie Ditlevson, Amber and Chad Carmichael, Sue Anthony Follmer, Jack Follmer, Todd Rielage, Lane Skeeter, Mindy Westner Brown, Jen Leary, J R Knight, Geoff Tease, Chris Miller, David Bolmier, Cameron Mimatel, Skyler Brown, Michelle Fullhart, Michael Vance, Michael Schrek, Robert C. Evans, Ryan Post, Teresa Amick, Stephanie Hunt, Josh Huser, Bret Anderson, Joerg Neumann, Doug Allman, and Tom Teitgen

2. Announcements:

- NONE

3. Proclamations:

- NONE

4. Presentations:

- a. Service Awards:** Fire Department (20 Years): Martin Devine, Seth Johnson, and Todd Rielage
- Fire Chief Steve Orusa presented 20 year service awards to Martin Devine, Seth Johnson, and Todd Rielage.
- b. Presentation - CAD Interoperability (Senate Enrolled Act 316)**
- George, Jordan and Beth West came forward. Chief Steve Orusa and Jeff Schemmer also came forward to speak on the 911 bill.

5. Council Committee Reports

- a. Finance Committee Report - *NO REPORT***

6. Department Reports

- a. Health Department Report - *REPORT***



7. Consent Agenda:

- a. Request to approve the previous meeting minutes from the [HSE Joint Session meeting on July 17, 2023](#) and the [Fishers City Council meeting on July 17, 2023](#).
- Pete Peterson made a motion to approve the Consent Agenda. Todd Zimmerman second the motion. There was no remonstrance and all members voted yay. The motion passed.

8. R082123 - A Resolution of the Common Council Authorizing the City Controller to Transfer Certain Funds: [Council Action Form](#) | [Exhibit A](#) | [Resolution](#) *Signed Adoption*

- Pete Peterson made a motion to approve resolution **R082123**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

REGULAR AGENDA

Budget/ Financial

9. R082123 - 2024 Municipal Budget Presentation - *PRESENTATION*

- Mayor Scott Fadness presented the city budget to the city council members.

10. R082123A - A Request to Appropriate Additional Court Perpetuation Funds - **Public Hearing:** [Council Action Form](#) | [Exhibit A](#) | [Exhibit B](#) | [Resolution](#) *Signed Adoption*

- Lisa Bradford made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to approve resolution **R082123A**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

11. R082123B - A Request to Appropriate Additional Continuing Education Funds - **Hearing:** [Council Action Form](#) | [Exhibit A](#) | [Exhibit B](#) | [Resolution](#) *Signed Adoption*

- Lisa Bradford made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to approve resolution **R082123B**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

12. R082123C - A Request to Appropriate Additional Sewer Funds - **Public Hearing:** [Council Action Form](#) | [Exhibit A](#) | [Exhibit B](#) | [Resolution](#) *Signed Adoption*

- Lisa Bradford made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to approve resolution **R082123C**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.



CITY OF FISHERS AGENDA

Economic Development

13. **R082123D** - A Request to Approve Confirmatory Resolution with OnPoint Innovation - **Public Hearing:** [Council Action Form](#) | [Resolution](#) ***Signed Adoption***

- Megan Baumgartner made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to approve resolution **R082123D**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

14. **R082123E** - A Request to Approve Confirmatory Resolution with Pure Pharmacy - **Public Hearing:** [Council Action Form](#) | [Resolution](#) ***Signed Adoption***

- Megan Baumgartner made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to approve resolution **R082123E**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

15. **R082123M** - A Request to Approve a Resolution Amending an Agreement with Andretti Autosport Holding Company: [Council Action Form](#) | [Exhibit A](#) | [Resolution](#) ***Signed Adoption***

- Megan Baumgartner made her presentation to the council members.
- Pete Peterson made a motion to approve resolution **R082123M**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

Government/Miscellaneous

16. **R082123F** - A Resolution of the Common Council Concerning the Designation of a Professional Sports & Convention Development Area: [Council Action Form](#) | [Exhibit A](#) | [Exhibit B](#) | [Resolution](#) ***Signed Adoption***

- Jordin Alexander made her presentation to the council members
- Mayor Fadness stated 20% of the arena will be paid for by the state.
- Pete Peterson made a motion to approve resolution **R082123F**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

17. **R082123G** - A Resolution of the Common Council for the City of Fishers Regarding Non-Profit Funding for the 2023 Municipal Budget: [Council Action Form](#) | [Exhibit A](#) | [Exhibit B](#) | [Resolution](#) ***Signed Adoption***

- Lindsey Bennett made her presentation to the city council members.



CITY OF FISHERS AGENDA

Hamilton County Youth Assistance Program	\$40,000.00
Youth Mentoring Initiative	\$50,000.00
Janus Development Services	\$10,000.00
Conner Prairie Museum	\$80,000.00
Prevail	\$15,000.00
Shepherd's Center of Hamilton County	\$10,000.00
Outside the Box	\$15,000.00
Cherish Child Advocacy Center	\$20,000.00
Recovery Café Hamilton County	\$10,000.00

- Cecilia Coble made a motion to approve resolution **R082123G** Jocelyn Vare seconded the motion. Cecilia Coble, John Weingardt, Todd Zimmerman, Selina Stoller, Brad DeReamer, Crystal Neumann, Jocelyn Vare, David Giffel voted yay. Pete Peterson voted nay. **The vote was 8-Yay and 1-Nay.** The motion passed.

18. R082123H - A Resolution Approving the Use of Holland Park (Adult Softball): [Council Action Form](#) | [Resolution](#)
Signed Adoption

- Marissa Deckart Made her presentation to the city council members. The fee will be \$2,000 per field for the season with a total of \$6,000 for a year.
- Pete Peterson made a motion to approve resolution **R082123H**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

19. R082123I - A Resolution Approving an Interlocal Agreement with Hamilton County Indiana Concerning the Distribution of Certain Local Public Health Revenues: [Council Action Form](#) | [Exhibit A](#) | [Resolution](#)
Signed Adoption

- Monica Heltz made her presentation to the city council members.
- Pete Peterson made a motion to approve resolution **R082123I**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

Planning & Zoning

20. 061923A - Consideration of a text amendment to the Exit 5 / Sunbeam PUD to amend sign standards for The Link at Fishers District building, fka the Navient building. (TA-23-4) - **Final Reading:** [Council Action Form](#) | [Exhibit A](#) | [Ordinance](#)
Signed Adoption

- Mayor Fadness announced Megan Vukusich will be leaving and she will be missed.
- Megan Vukusich made her presentation to the city council members.
- Pete Peterson made a motion to approve ordinance **061923A**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.



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21. 082123B – Request to approve the right-of-way vacation of E 121st Street and Circle Drive, east of Lantern Road within the Circle Heights subdivision (**VAC-23-5**) – **Public Hearing, 1st, 2nd, and 3rd Reading:** [Council Action Form](#) | [Exhibit A](#) | [Ordinance](#) ***Signed Adoption***

- Megan Vukusich made her presentation to the city council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to suspend the rules and approve ordinance **082123B**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.
- Pete Peterson made a motion to approve ordinance **082123B**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

Voluntary Annexations

Geist Forest Annexation

22. R082123J - Request to approve a resolution adopting the Fiscal Plan for the Geist Forest Annexation (**ANX-22-10**): [Council Action Form](#) | [Exhibit A](#) | [Resolution](#) ***Signed Adoption***

- Pete Peterson made a motion to approve resolution **R082123J**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

23. 041723E - Request to approve a voluntary annexation of 29.04 acres, known as Geist Forest. Subject site is generally located Northeast of Geist Ridge and Florida Rd. (**ANX-22-10**) - **Final Reading:** [Council Action Form](#) | [Ordinance](#) ***Signed Adoption***

- Pete Peterson made a motion to approve ordinance **041723E**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

City Walk Annexation

24. R082123K - Request to approve a resolution adopting the Fiscal Plan for the City Walk Annexation, Lot 1-7 and 9-12 (**ANX-23-7**): [Council Action Form](#) | [Exhibit A](#) | [Resolution](#) ***Signed Adoption***

- Pete Peterson made a motion to approve resolution **R082123K**. Todd Zimmerane second the motion. There was no remonstrance and all members voted yay. The motion passed.

25. 061923E - Request to approve a voluntary annexation of 4.05 acres known as the City Walk Annexation. Subject site includes Lot 1-7, and Lot 9-12 of the Circle Heights subdivision. (**ANX-23-7**) - **Final Reading:** [Council Action Form](#) | [Ordinance](#) ***Signed Adoption***

- Pete Peterson made a motion to approve ordinance **061923E**. Cecilia Coble seconded the motion. There was no remonstrance and all members voted yay. The motion passed.



CITY OF FISHERS AGENDA

26. R082123L- Request to approve a resolution adopting the Fiscal Plan for City Walk Annexation, Lot 17 **(ANX-23-8)**:

[Council Action Form](#) | [Exhibit A](#) | [Resolution](#) ***Signed Adoption***

- Pete Peterson made a motion to approve resolution **R082123L**. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

27. 061923F - Request to approve a voluntary annexation of .35 acres known as the City Walk Annexation. Subject site includes Lot 17 of the Circle Height Subdivision, common address 12162 Lantern Road. **(ANX-23-8) - Final Reading:**

[Council Action Form](#) | [Ordinance](#) ***Signed Adoption***

- Pete Peterson made a motion to approve ordinance **061923F**. Todd Zimmerman seconded the motion. There was no remonstrance and all members voted yay. The motion passed.

Nix Annexation

28. 082123C - Request to approve a voluntary annexation of 5 acres known as the Nix Property. Subject site is located east of Mollenkopf Road, common address 10405 Mollenkopf Road **(ANX-23-9) - 1st Reading & Public Hearing:**

[Council Action Form](#) | [Ordinance](#)

- Megan Vukusich made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to have the **1st Reading on ordinance 082123C**.

Kaley Annexation

29. 082123D - Request to approve a voluntary annexation of 3.37 acres known as the Kaley Property. Subject site is located north of 126th Street, common address 8460 E 12th Street **(ANX-23-10) - 1st Reading & Public Hearing:**

[Council Action Form](#) | [Ordinance](#)

- Megan Vukusich made her presentation to the council members.
- President John Weingardt opened the meeting for **Public Hearing**. No one came forward and the **Public Hearing** was closed.
- Pete Peterson made a motion to have the **1st Reading on ordinance 082123C**.

REGULAR ITEMS

30. Any other Unfinished / New Business

- **NONE**

30. Community Comment

- ***Submitted Online Comments***
- Mike Colby came forward stated that Megan will be missed.
- Ross Reinhart likes the connectivity of the trails and walk ability. Would like to see a trail to Kroger.



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- Bob Evans came forward with the attached presentation. The concrete roads needs potholes filled and the asphalt patches are not working. He asked when is his neighborhood going to get ADA sidewalks.
- Chad Carmichael came forward and discussed his concerns with the adult material in the teen section of the library and would like city council to get involved.
- Stephanie Hunt came forward. She is a member of HSEqual. She thanked the council for the support for the referendum and would like the city council to continue using their platform to support the HSE schools referendum.
- Bret Anderson came forward and thanked David Giffel and Mayor Fadness for their support for the sidewalks on Lantern Road. He would also like to request a crosswalk.
- Doug Allman came forward and said he was not happy with the personal attacks and negativity that is happening on social media. He asked for it to stop.

31. Meeting Adjournment

- Pete Peterson made a motion to adjourn the meeting. Selina Stoller seconded the motion. There was no remonstrance and all members voted yay. The meeting was adjourned at 8:49p.m.

Respectfully Submitted,

Jennifer L. Kehl
Fishers City Clerk

DATE: AUGUST 21, 2023

	PLEASE PRINT NAME	STAFF/ BUSINESS NAME / RESIDENT ADDRESS / OTHER
1	Jan Kincheliff	1108 Knightsbridge Ln 46037
2	Jeff Schaninger	STATEWIDE 911 BOARD
3	Steve & Carmen Owen	FFD
4	Josh Mehling	9681 Madera Ct
5	George West	8009 Sargent Rd
6	Jordan West	"
7	Beth West	"
8	BRENDA & STEVE MAHANA	821 N. AUDUBON, TADPOLES
9	Ginny Schrier	5820 Indiana Ave, Ingle
10	R. Shaffer	9127 Bay Port Ct, Ingle
11	Steve Arnold	7577 Eclipse Hwy.
12	HOWARD STEVENSON	10640 Burning Ridge
13	Ross Reinhardt	7704 Creech Cir
14	JOHN P. DELOCCA	8942 TANNOK DR
15	Kak Devine + kids	13490 Shakamac Dr. Corral 46032
16	Joe + Amy Wanstler	9058 Oak Woods Way
17	TIFFANIE DITZ	10433 Brixton Lane
18	Amber Cam. Noel	Fishers
19	Chad Carmichael	Fishers
20	Sue Anthony Folmar	13857 Canopy Ln
21	Jack Folmar	13857 Canopy Ln.
22	Todd Reiche	2 Municipal Dr.
23	Lane Skeepers	10495 Aspen
24	Itatem Mekky	Fishers
25	Mindy Westlake Brown	Falque Drinker
26	SEN WERRY	M J Wilken
27	JR Knight	eye 4 group
28	GEOFF TEASE	
29	JACK M. SONT	12764 Gower Dr.
30	Chris Miller	FFD

DATE: _____

	PLEASE PRINT NAME	STAFF/ BUSINESS NAME / RESIDENT ADDRESS / OTHER
1	David Bolmeir	Fishers
2	Cameron Minatel	Fishers
3	Skylar Braun	Fishers Digest
4	Michelle Fullhart	12352 Ostara Ct Fishers 46037
5	Michael Vance	11959 Silverado Dr Fishers 037
6	Michael Schrock	12449 WARRAND RD FISHERS
7	Robert C. EVANS	10707 BURNING ROCK LANE
8	Ryan Post	Resident
9	Teresa Amick	Resident, BF
10	Stephanie Hunt	Resident
11	Cora Teitgen	Resident
12	Josh Huser	Resident
13	BRET ANDERSON	Resident
14	Joerg Neumann	Resident
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Fishers Health Department Update – 8/21/2023

Senate Enrolled Act 4 – “Health First Indiana” Governors Public Health Commission Legislation

- Interlocal agreement between Hamilton County Health Department and Fishers Health Department, per SEA4 requirements, to council 8/21/23. Detailed budget for new funding due to IDOH by September 1, 2023. Funding for 2024 may increase depending on final number of counties opting in for funding. 19 counties have not yet opted in.

Restaurant Grading

- Starting September 5, grading placards will be going up at area restaurants and food facilities. Food trucks will be rolled on next year. [Food Grade and Inspection Dashboard](#) is now live where anyone can view sanitation grades and inspection reports for retail food establishments. Currently: 294 As, 26 Bs, and 18 Cs. Three facilities failed inspection. All have corrected critical issues and re-opened.

SANITARY INSPECTION GRADE



Health Conditions Under Watch

- Arboviral monitoring for West Nile Virus (WNV) through vector control activities. 22 mosquito ‘pools’ positive for WNV across Hamilton County, none reported in Fishers. Pools refer to mosquitos tested from the same trap. No human cases of WNV reported to date.

Community Health Assessment

- Structuring and writing from secondary analyses continues. Additional steps include community surveys, key stakeholder input, and full report writing.

Core Health Services (July 2023)

- 228 patients seen for non-COVID-19 immunizations and tuberculosis (TB) tests.
- 113 COVID-19 vaccines administered. Booster uptake 23.8%. 16 COVID-19 tests administered. Testing free of charge through COVID-19 grant funding.
- Working through credentialing and insurance billing process for clinic services.
- Reportable conditions continue to be managed at a steady pace and monitored for outbreak potential.
- Conducting offsite vaccine clinics for children at apartment complexes and schools; five in July and five scheduled to date in August.
- In discussions with HSE and other partners to provide offsite flu vaccine clinics for staff.

Mental Health

- Launched Stigma Free Fishers [CredibleMind](#) platform May 1. First 90 days: 3,185 users with 3,842 sessions on the platform. The platform has mental health related resources, assessments, referral checks, and more. Includes links to local resources. Developed comprehensive [community resource list](#) for residents and partners.
- Mental Health Matters monthly newsletters available [here](#). August newsletter focused on school age children. In addition to highlighting mental health issues, the newsletter includes resources and event information, and is a leading contributor to internet traffic to the [Stigma Free Fishers](#) website.
- Mental Health Action “People” Team hosted [Club Day](#) this past Saturday at the Fishers Farmer’s Market, focused on increasing interpersonal connectedness. Check out our [blog partnership](#) with the library!

Environmental Health & Inspections

- Open water source and pool testing ongoing. Two open water sources have recent testing samples with unsafe levels of e. coli for human swimming. Advisory and guidance for swimming released.



Community Outreach and Social Media

- August social media is highlighting community and FHD events, insect bite guidance, and service-awareness.
- Outreach activities include participation in Fishers Farmers Markets, four community-based catch-up vaccination clinics at area apartments and Fishers Youth Assistance Program.
- FHD's first Teen Public Health Academy successfully hosted in July. Positive feedback from students and guest speakers.

Emergency Preparedness:

- FHD Emergency Operations Plan submitted to IDOH July 30, 2023.

Grants and Funding:

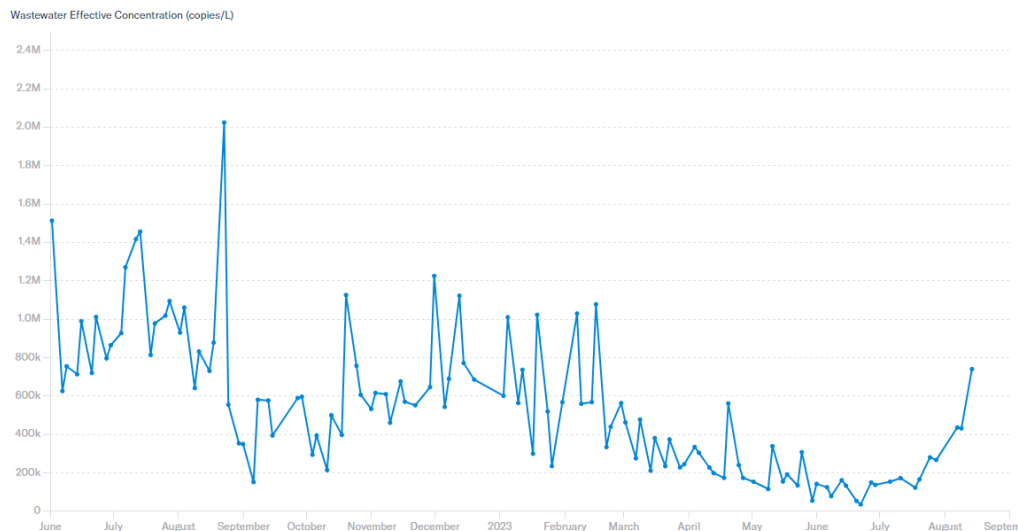
- FHD received \$240,000 grant from IDOH to supplement public health social work program. Allows for hiring two community health advocates and will focus on City's Mobile Integrated Health program to address health and social care needs of residents.
- We received a third year of CoAg grant funding, which supports our school liaison position and efforts to improve relationships and services with our schools.
- We have received a third year of COVID Supplemental funding which will continue to support our Community Health Advocate position as well as COVID testing and vaccination efforts.
- We have received VFC grant funding which supports 2 full time public health nurses to provide all scheduled vaccinations, and vaccinations for underinsured and uninsured children.
- We have collected \$2,896,541.21 to date from IDOH to date for COVID vaccines administered.

Open Positions

- Filled two Public Health Nurse positions, one core-funded and other grant-supported.
- Two Community Health Advocates, grant funded.

COVID-19 Community Level.

- CDC no longer doing community scale. Report on wastewater sampling below.
- August showing increase in COVID-19 cases in community, mirroring summer increase observed nationally.





RECOMMENDED BUDGET

2024



BUDGET TIMELINE

2024
Recommended
Budget

8/08

Budget Postcards Delivered to Homeowners

8/18

Media Notice Posted

8/21

**Introduction of Budget to City Council
(No Public Hearing)
+
Media Day @ 12:30 p.m.**

8/23

Finance Committee Discussion

9/07

**Last Day to Post Notice
Budget Hearing**

9/11

**Finance Committee
Department Budgets**

9/21

**1st Reading of Budget at City Council
+ Public Hearing**

10/9

**Final Reading of Budget at City Council
+ Final Adoption of Budget**

Notable Projects and Funding, Prioritized in 2023 Budget:

QUALITY OF LIFE:

- Geist Waterfront Park Completion
- Geist Greenway Commencement
- Nickel Plate Trail Completion
(106th- 96th Street)

PUBLIC SAFETY

- Station 97 Completed, Increasing Space for Personnel
- \$500K in Forensic Technologies
- Self Contained Breathing Apparatus (SCBA)
Replacements

OPERATIONAL EXCELLENCE

- Replaced fleet assets and equipment, including
18 PD vehicles, 1 Fire Engine, and 1 Fire Medic
- DPW Facilities Building (backup for EOC) –
Generator



Fishers AgriPark



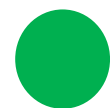
Newly Finished Station 97



FISCAL STRENGTH

2023 Awards & Audit Results

The City maintained its financial durability throughout 2023, upholding its AAA Bond Rating, while having the lowest municipal tax rate among the largest municipalities in Hamilton County.



Lowest municipal tax rate in Hamilton County*

* Among 4 Largest Municipalities in Hamilton County



AAA Bond Rating (less than 2% of governments have this rating)



Record Cash Reserves (\$38,418,370)



**Government Finance Officers Association (GFOA)–
34th Straight Certificate of Achievement for Excellence in Financial Report**

2024 Budget Highlights

Notable Upcoming Projects in 2024:

- Complete Fishers Municipal Center + Art Center
- Complete the Fishers Event Center
- Start Construction on the Community Rec. Center
- Finish SR 37 & 141st Street Interchange



DECREASE PROPERTY TAX RATE
3rd YEAR STRAIGHT



FIRST-EVER INVESTMENT IN SCHOOL
INNOVATION



HISTORIC INVESTMENT IN NEIGHBORHOODS



INCREASED INVESTMENT IN ROAD
INFRASTRUCTURE

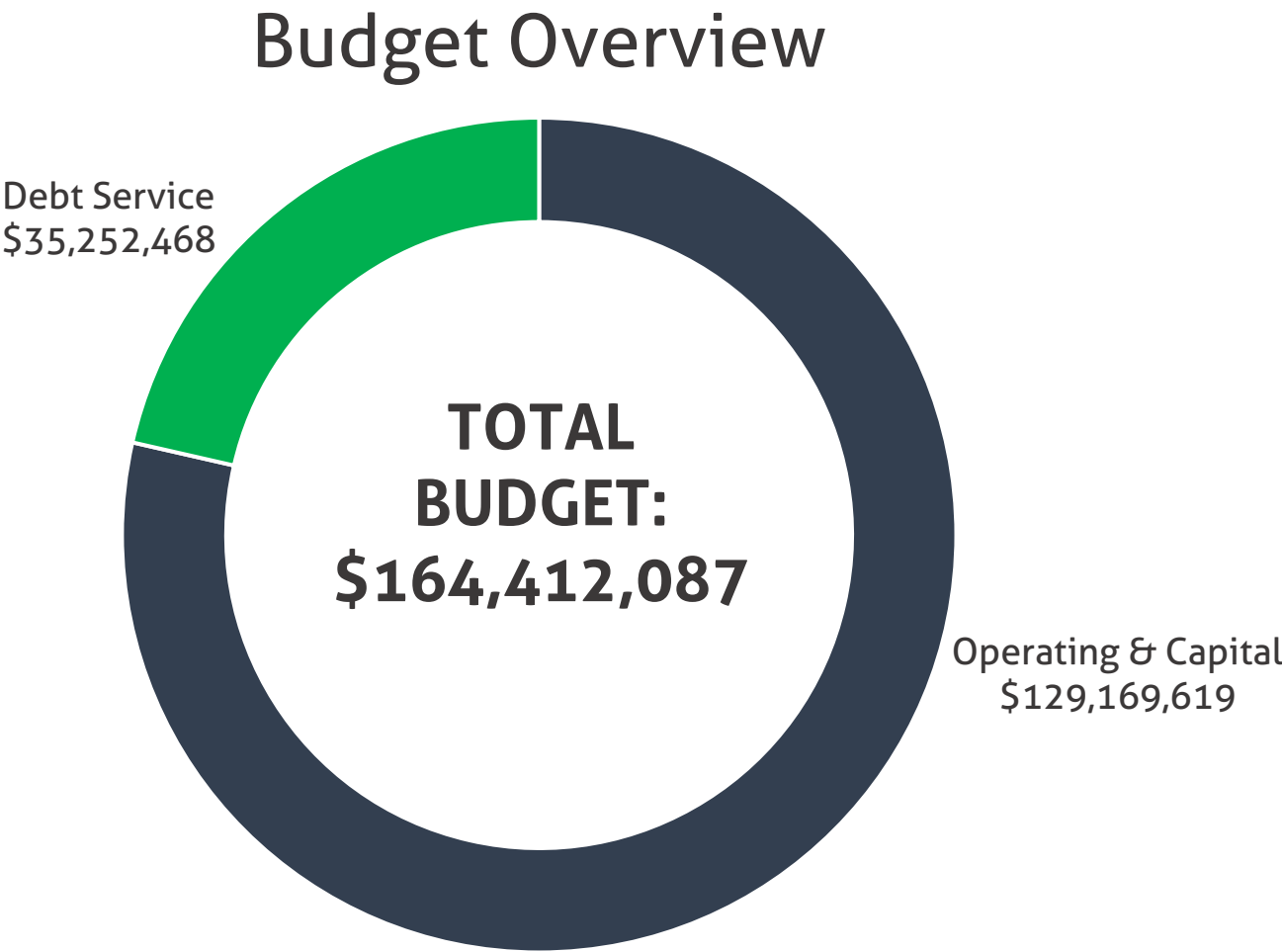


CONTINUING TO INVEST IN PUBLIC
SAFETY & CRITICAL SERVICES

2024 BUDGET OVERVIEW

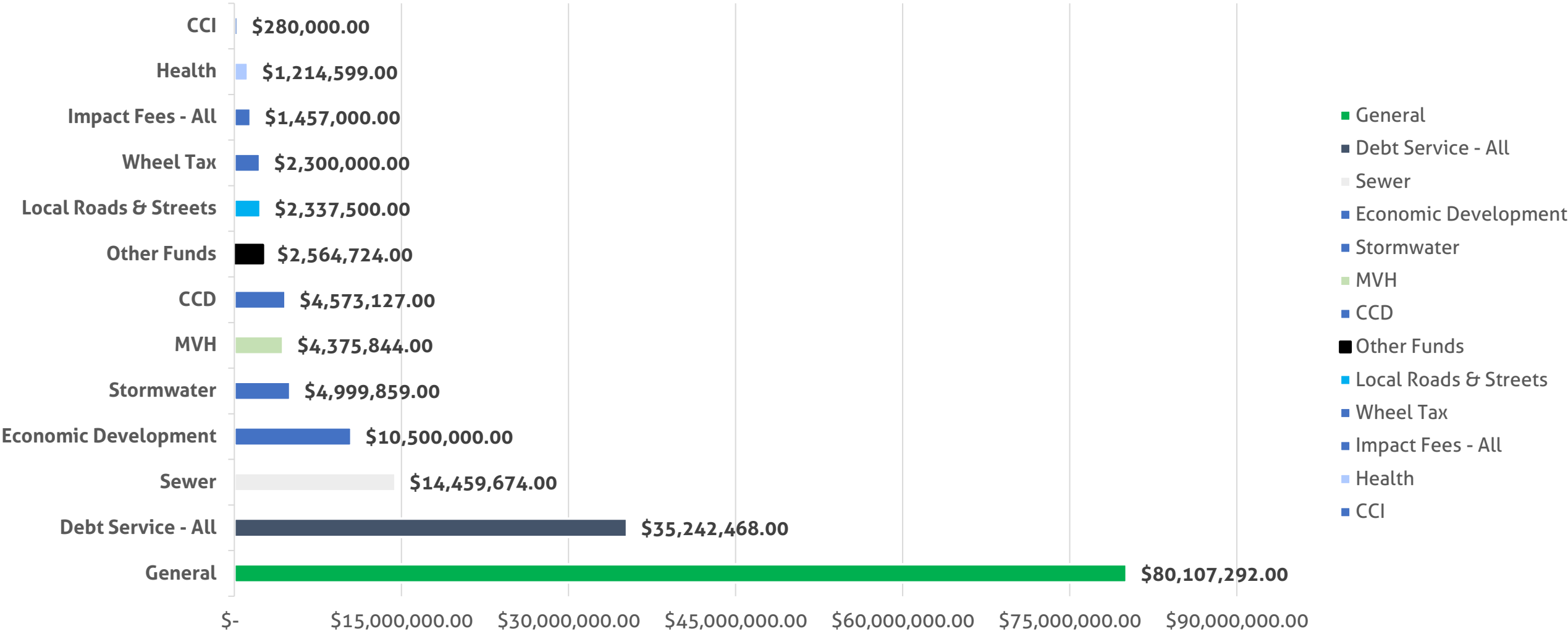
ALL FUNDS

-  **2024 Operating & Capital**
=\$129,169,619
-  **2024 Debt Service**
=\$35,242,468
-  **2024 Cash Reserves (All Funds)**
=\$72,704,790



2024 BUDGET OVERVIEW

BUDGETTED EXPENSE (AMONG ALL FUNDS)





General Fund



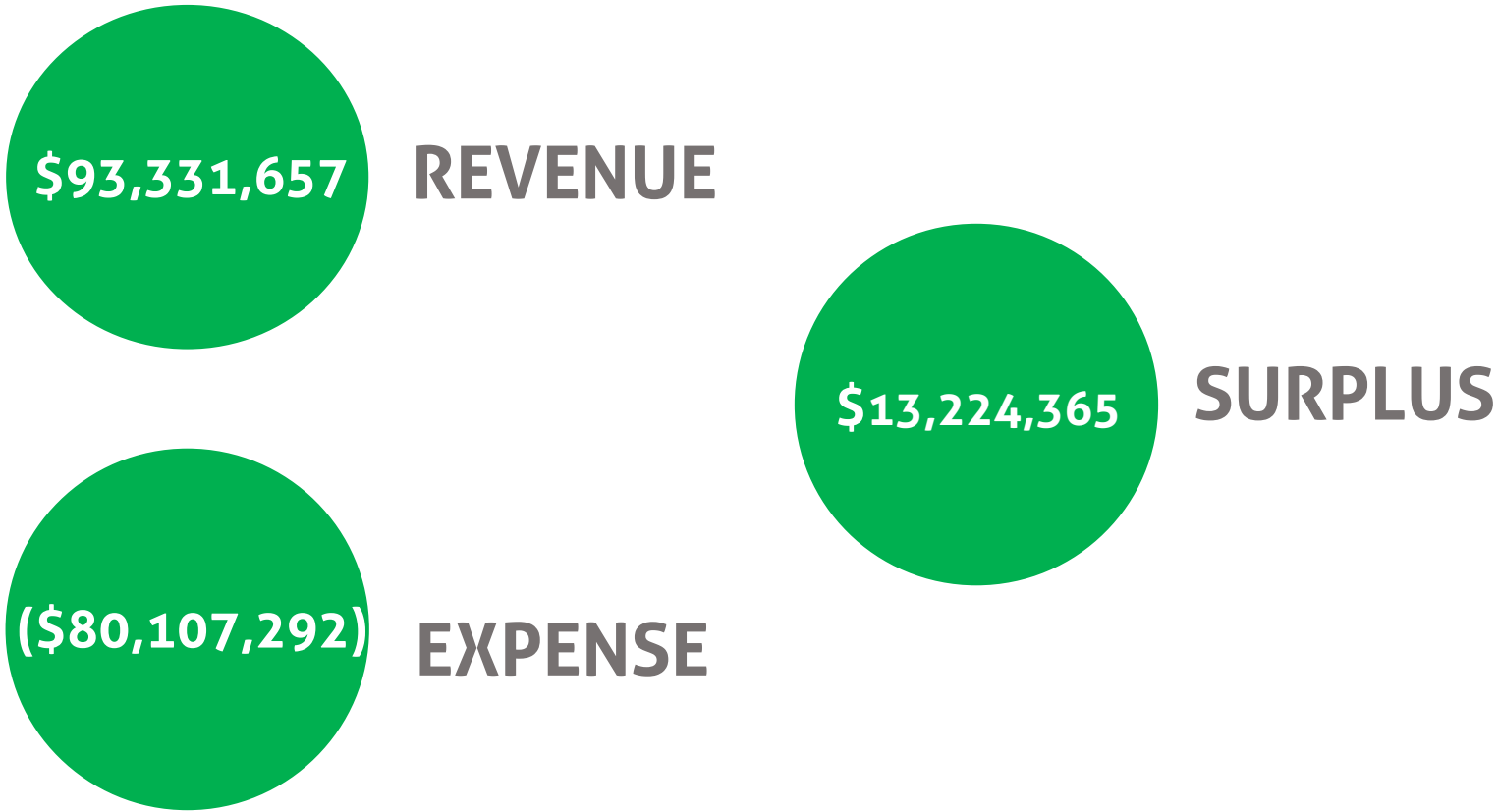
Geist Waterfront Park

THE CITY WILL BRING IN A BALANCED BUDGET WHILE MAKING SIGNIFICANT INVESTMENTS IN QUALITY OF LIFE, HEALTH & SAFETY, AND OPERATIONAL EXCELLENCE.

RECOMMENDED BUDGET

2024

General Fund



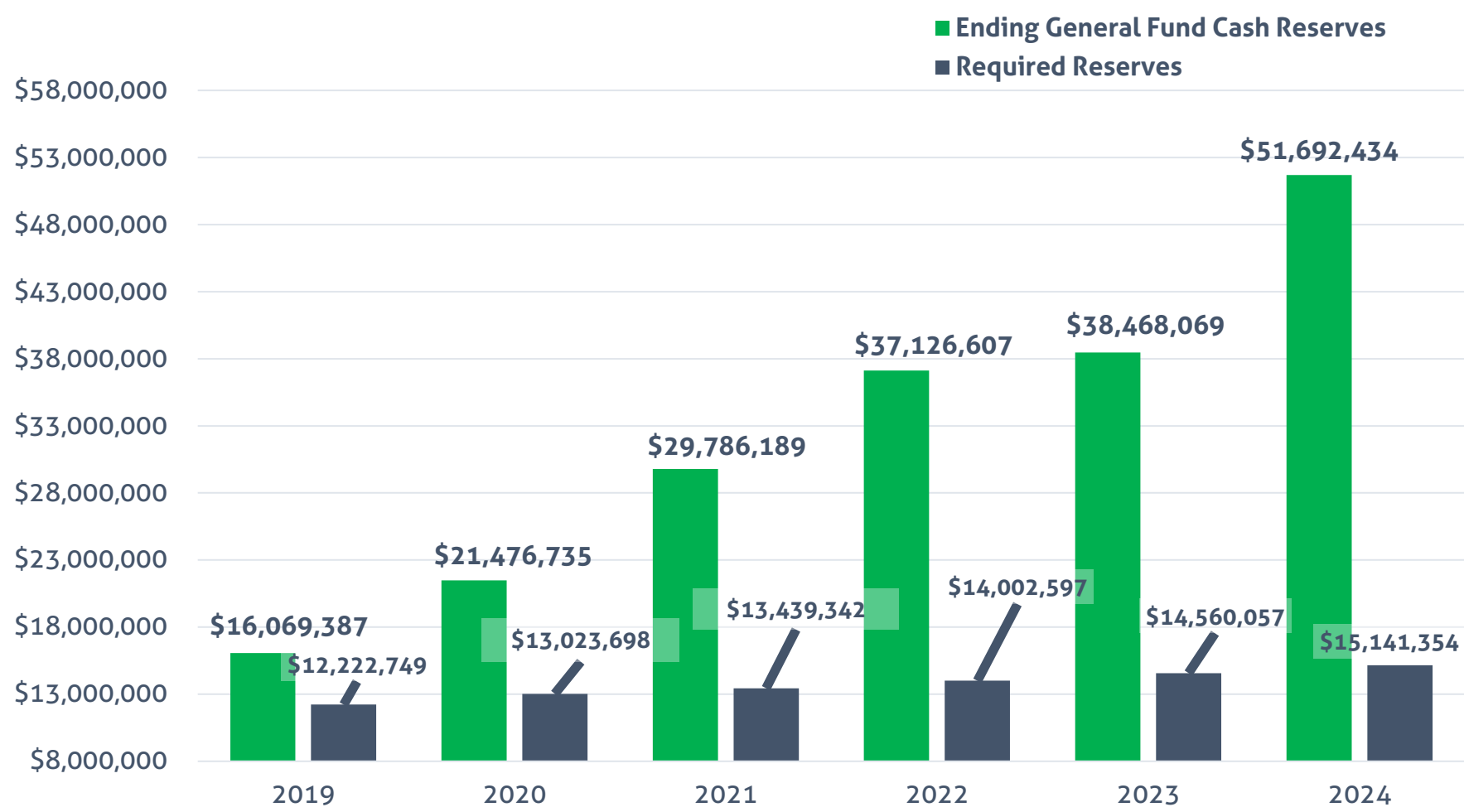


Flat Fork Creek Park

CASH RESERVES

2024 General Fund

THE CITY WILL MAINTAIN ITS FISCAL DILIGENCE IN 2024, WITH **RECORD** CASH RESERVES.

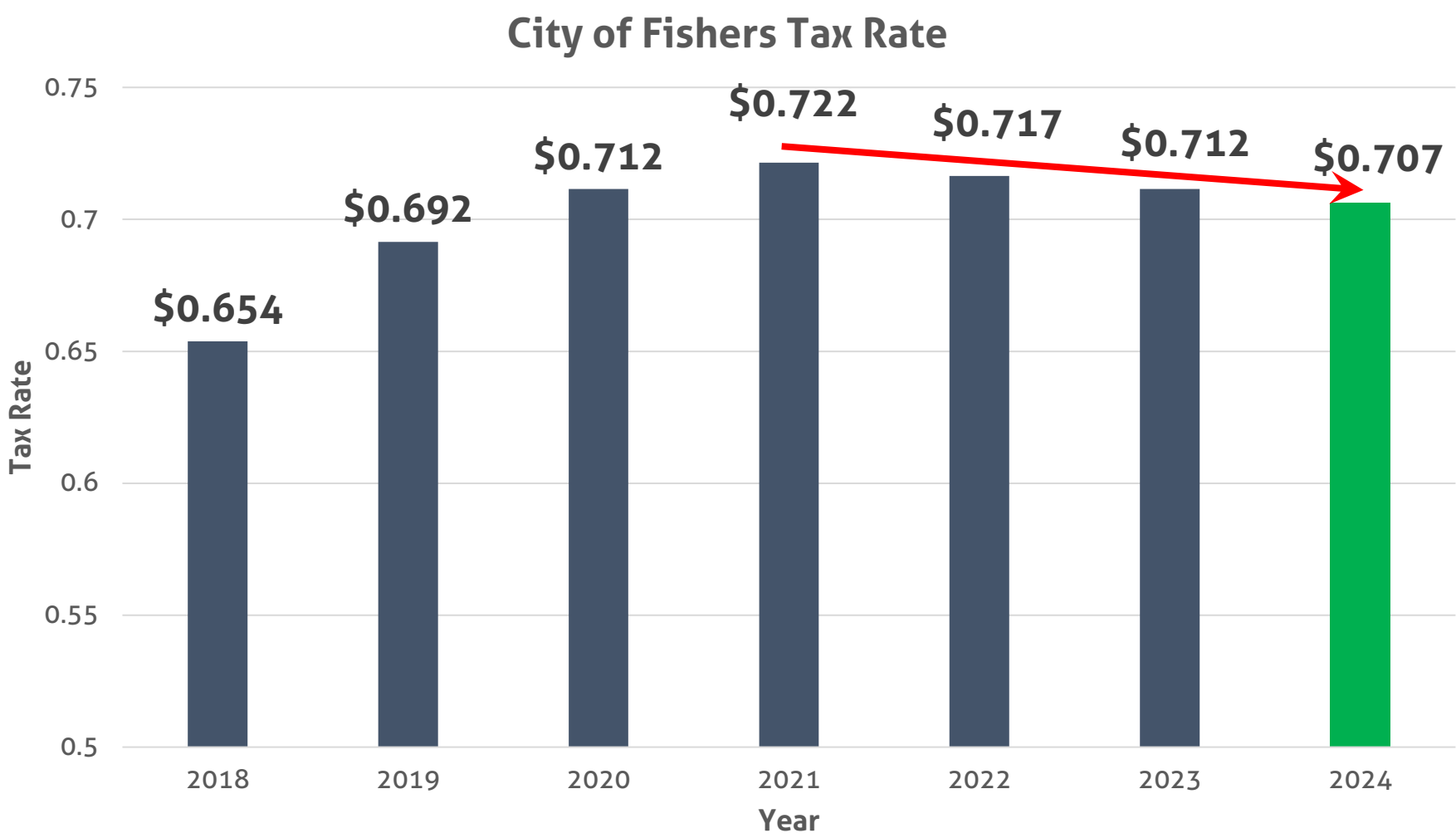




Nickel Plate Amp, Summer Concert Series

TAX DECREASE

In 2024, the City will introduce a tax reduction for the 3rd year in a row. The proposed rate is **the lowest tax rate since pre- 2020.**





The Nickel Plate Trail

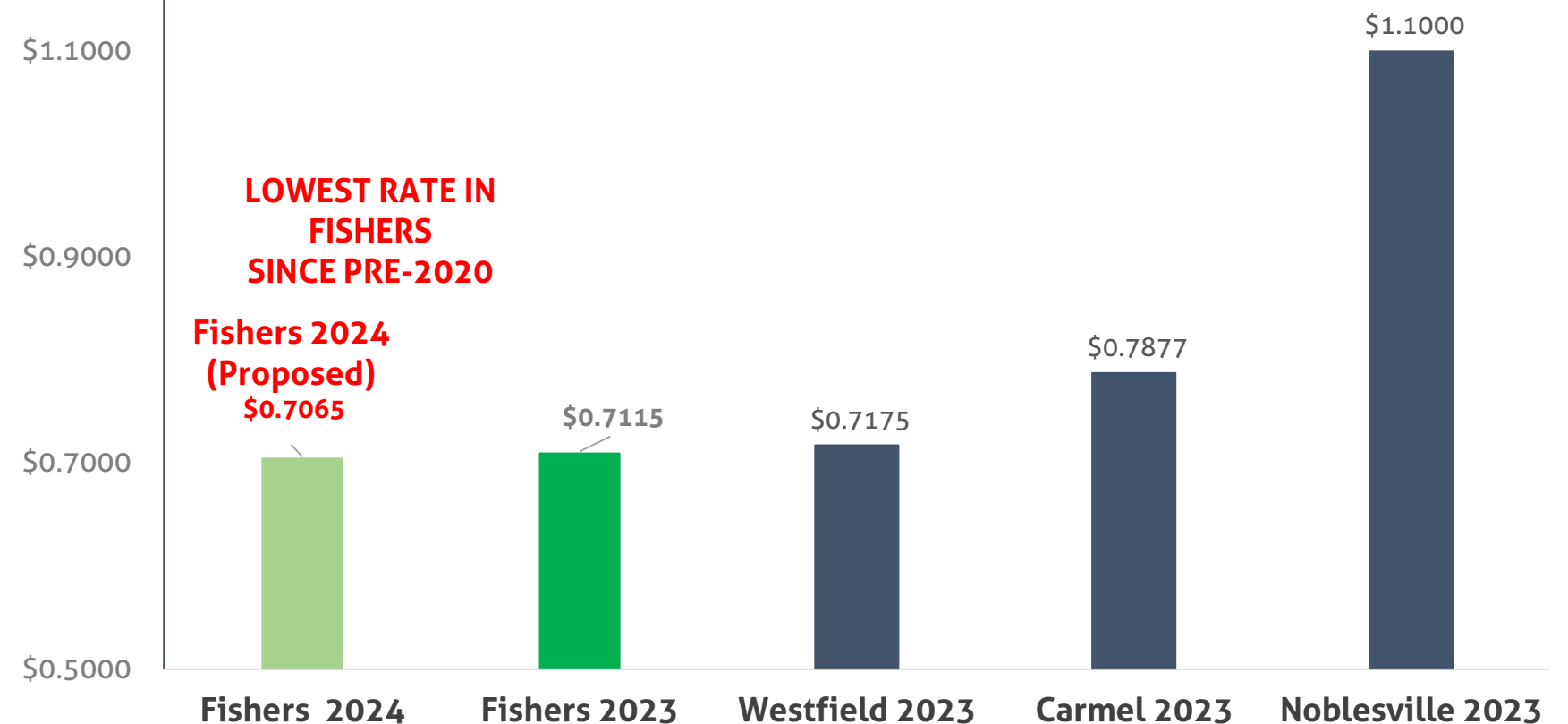
THE CITY OF FISHERS HAS MAINTAINED THE LOWEST TAX RATE, WHEN COMPARED TO THE LARGEST HAMILTON COUNTY MUNICIPALITIES.

CITY OF FISHERS BUDGET PRESENTATION 2024

TAX RATE

Comparison to Largest Hamilton County Municipalities

Hamilton County Municipal Tax Comparison



- Hamilton County 2024 Local Income Tax distribution will be \$233,998,470
- Cities & Towns will receive \$148,705,768 of that total
- Fishers will receive 23.6% of that amount; \$35,094,358

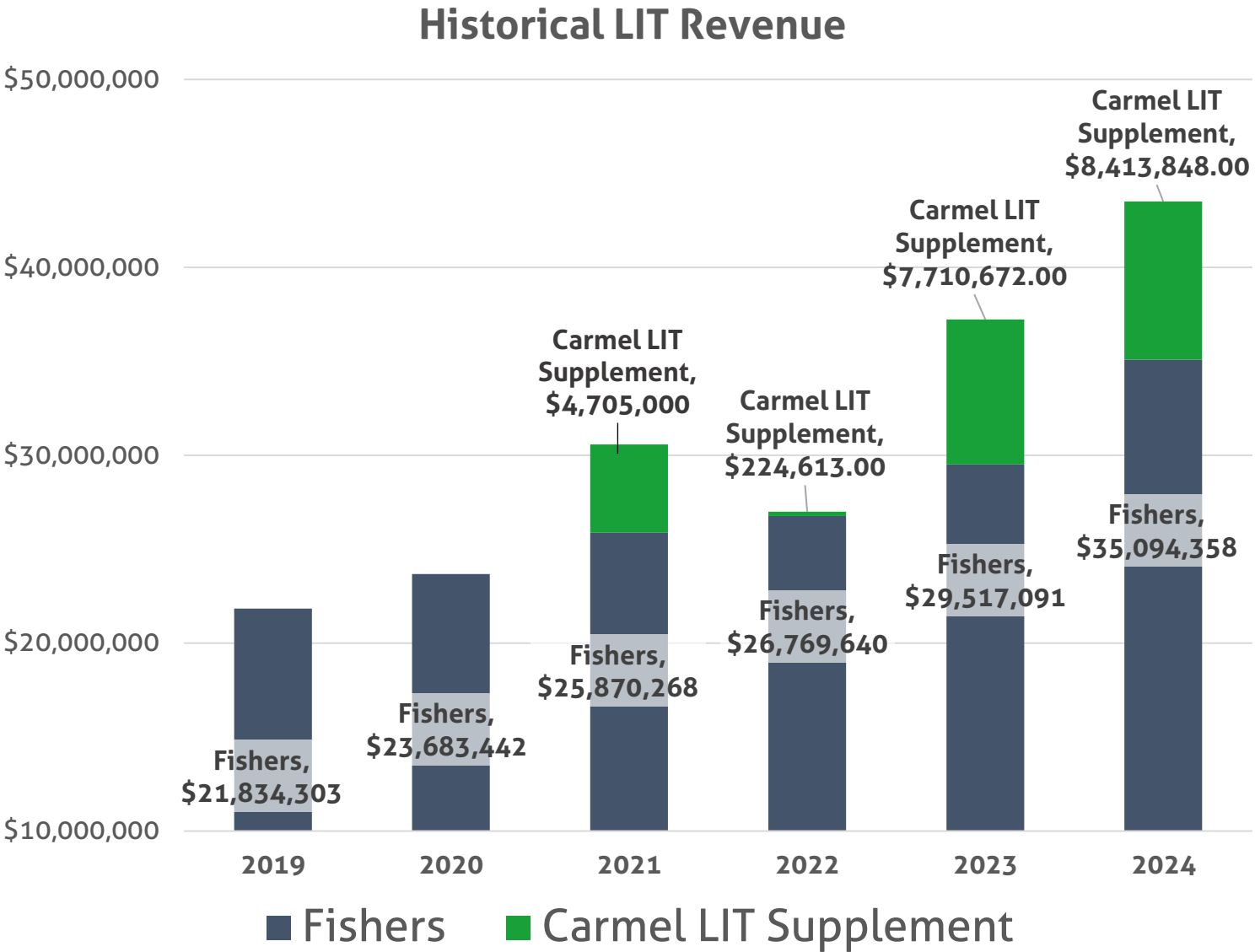


Nickel Plate Station Apartments

Local Income Tax

2024 General Fund

— —> Revenue





2024 Budget Priorities

OPERATIONAL INVESTMENT

Non-Infrastructure Investments

INVESTING IN HEALTH & SAFETY, OPERATIONAL EXCELLENCE, & QUALITY OF LIFE

HEALTH & SAFETY

Fire Department	Police Department	Health Department
3 New Firefighters (Q4 Start)	3 New Police Officers 2 New SROs 1 Forensic Tech	1 Full Time Health Inspector 1 Public Health Nurse 1 FTE (Billing & Grants)



5% Salary Increase

OPERATIONAL EXCELLENCE

Department of Public Works	Information Technology
2 New Laborers (Sidewalk Repair)	Transition 1 Contractual Employee to FTE



Increased Longevity Pay
for Public Safety Personnel

QUALITY OF LIFE

Parks & Recreation
Transition 1 Part Time AgriPark Employee to FTE 1 Community Operations Manager (Q3 Start Date) 1 Community Center Membership Manager (Q3 Start Date)



\$3M in Fleet Replacement
including police vehicles, DPW assets, and a medic

Infrastructure Investments

2024 Priority Road Projects

NEW PROJECTS

Roundabouts

- 126th & Southeastern Roundabout → (Construction Start Q2 2024)
- 96th & Allisonville Roundabout → (Construction Start Spring 2024)

Road Widening

- Cumberland Road Widening → (Construction Start Q4 2024/ Q1 2025)
- 136th Street --Southeastern to Prairie Baptist → (Construction Start Q4 2024)

Resurfacing Package (See Next Slide)

- 2 Resurfacing Packages (1st starts Spring, 2nd starts Summer)

ACTIVE PROJECTS (to be completed)

- Nickel Plate Trail → (Bridge construction anticipated Q2 2024)
- SR 37 & 141st Interchange

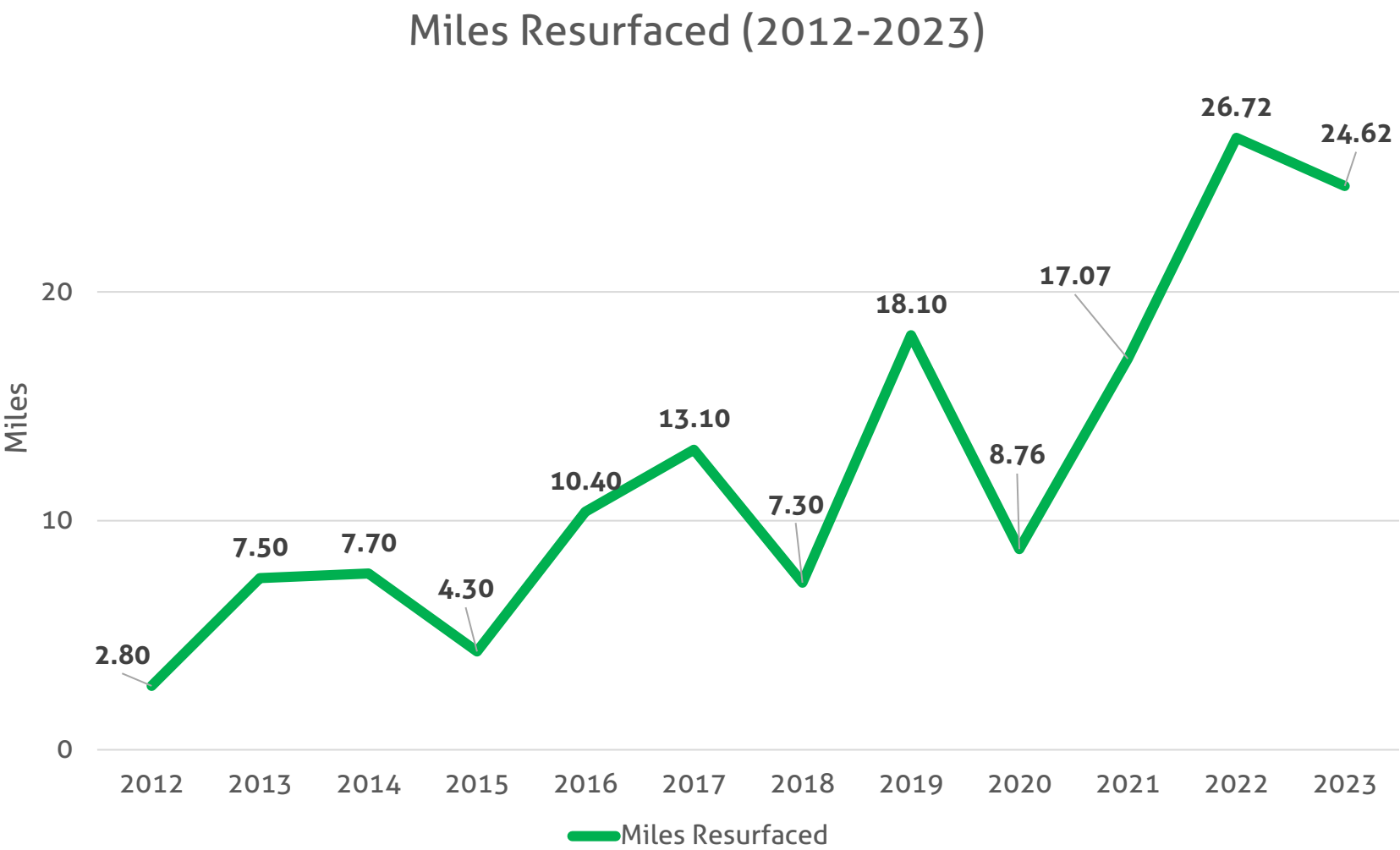
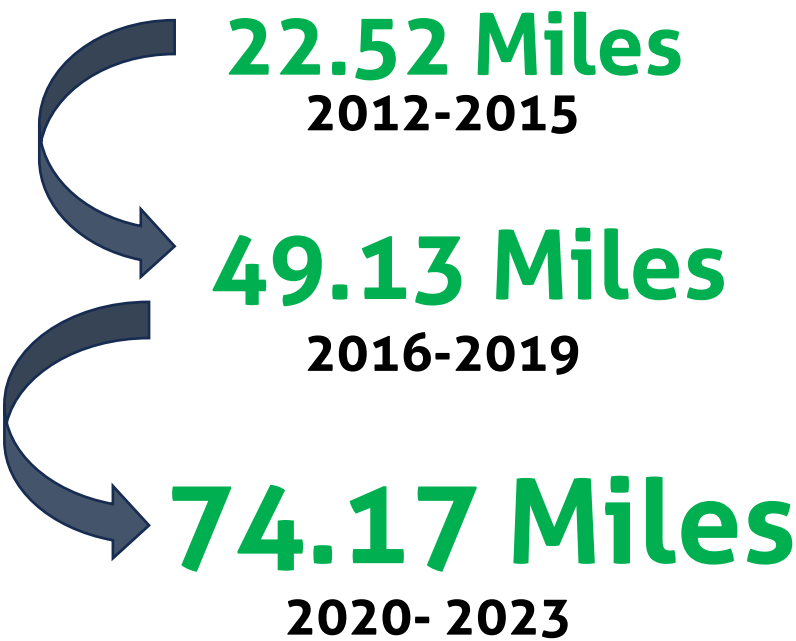


Infrastructure Investments

Roads Resurfaced Historically (2012-2023)

In 2024, the City will continue to prioritize road repairs, focusing on:

- Addressing neighborhoods wholistically, not partially
- Extending life of roadways with base repair

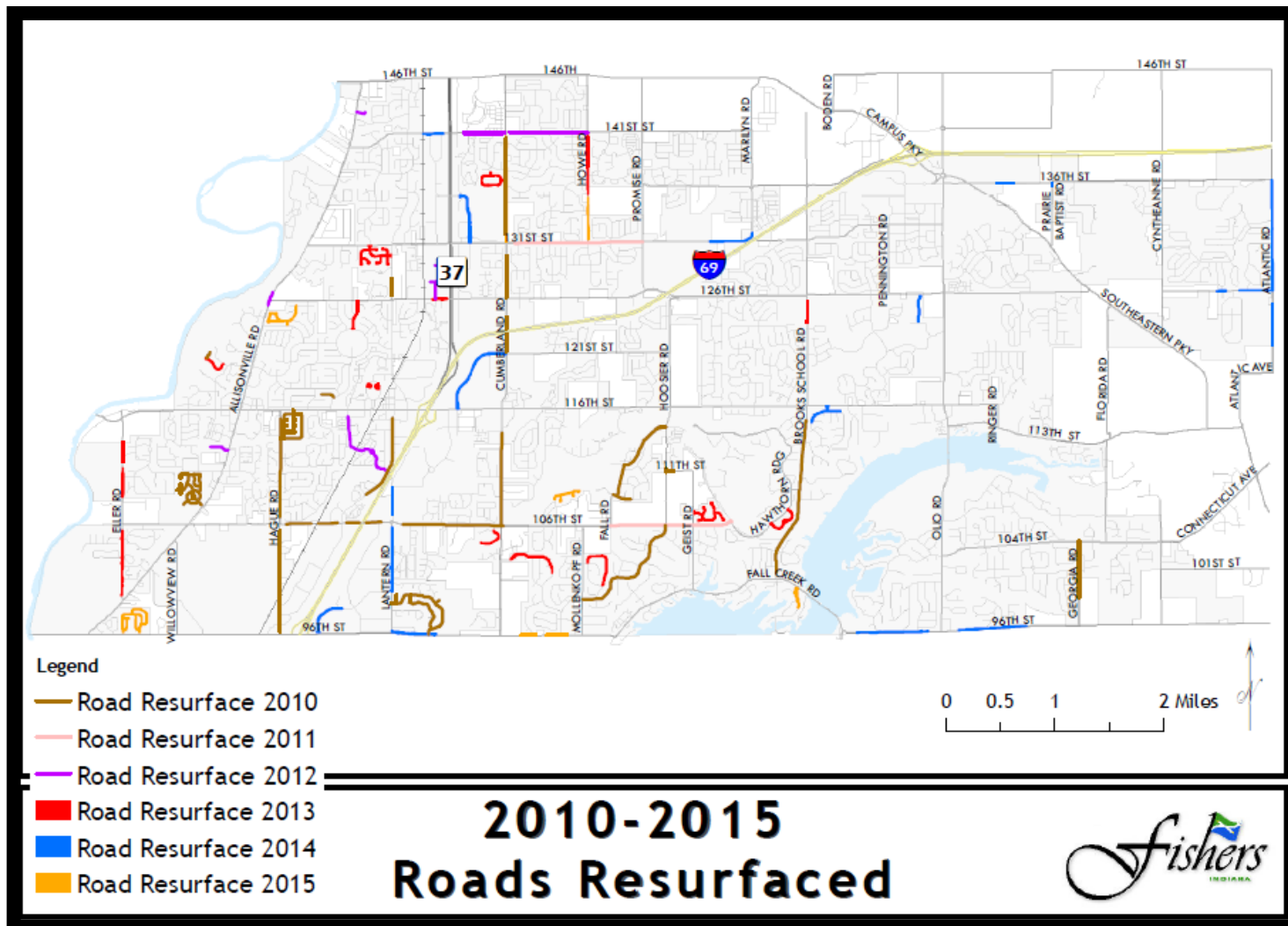


*8.76 mi (2020), 14.07 mi (2021), 26.72 mi (2022), 24.62 mi (2023)

Infrastructure Investments

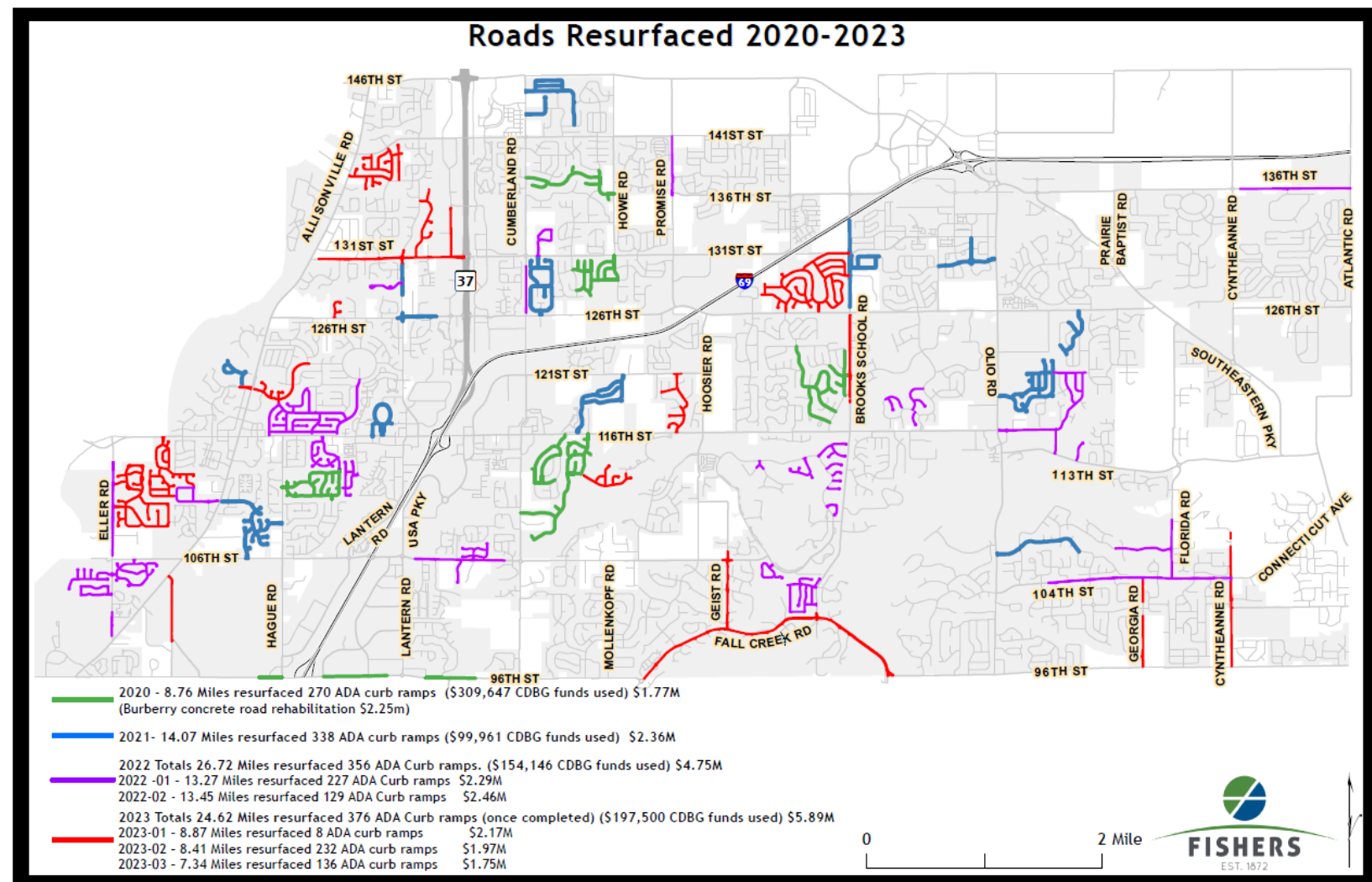
Roads Resurfaced 2010-2015 vs 2020-2023

2010-2015: 40.42 Miles



*15.58 mi (2010), 2.32 mi (2011), 2.84 mi (2012), 7.55 mi (2013), 7.76 mi (2014), 4.37 mi (2015)

2020-2023: 74.17 Miles



*8.76 mi (2020), 14.07 mi (2021), 26.72 mi (2022), 24.62 mi (2023)



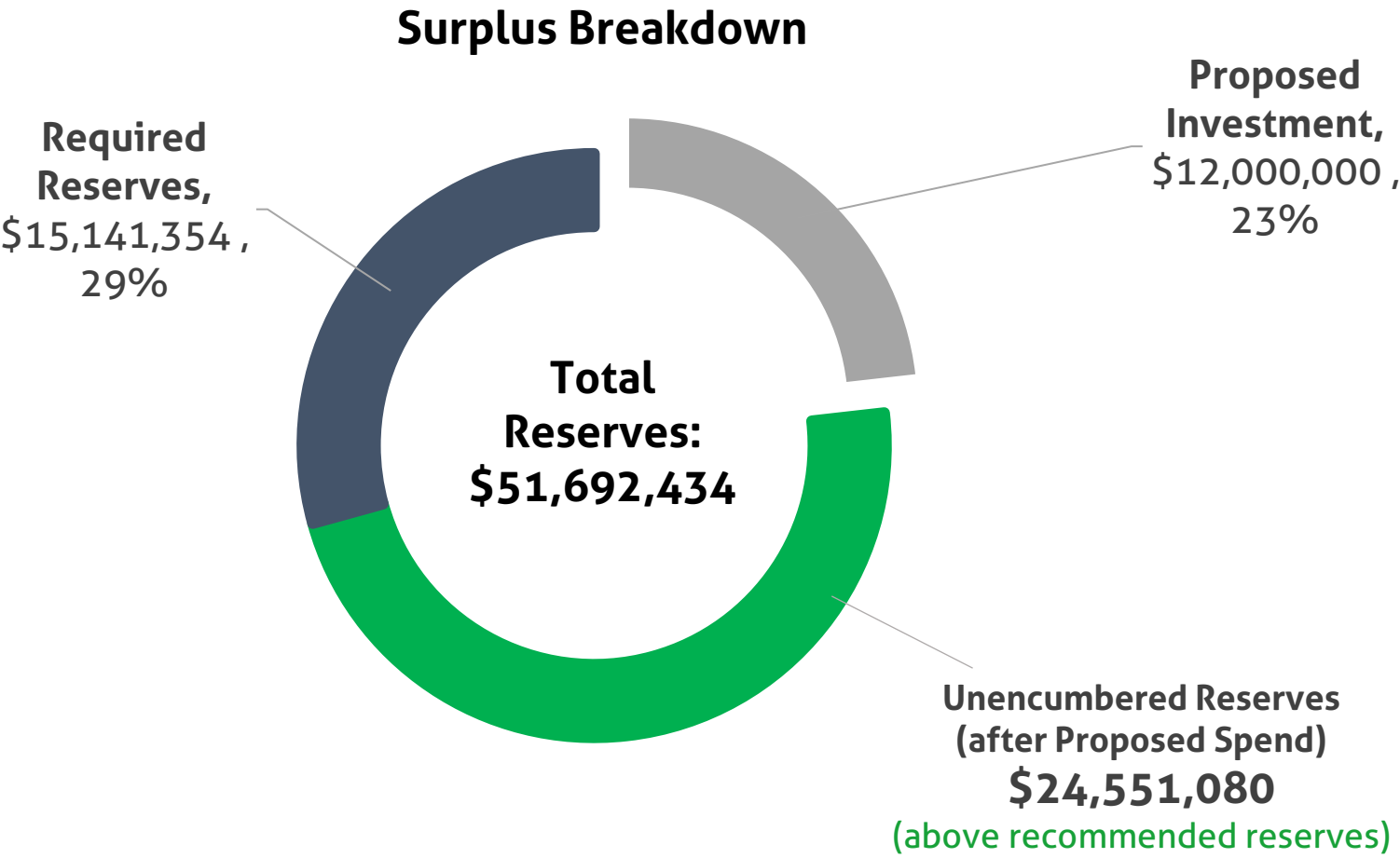
SURPLUS PLAN

INVESTING IN OUR COMMUNITY

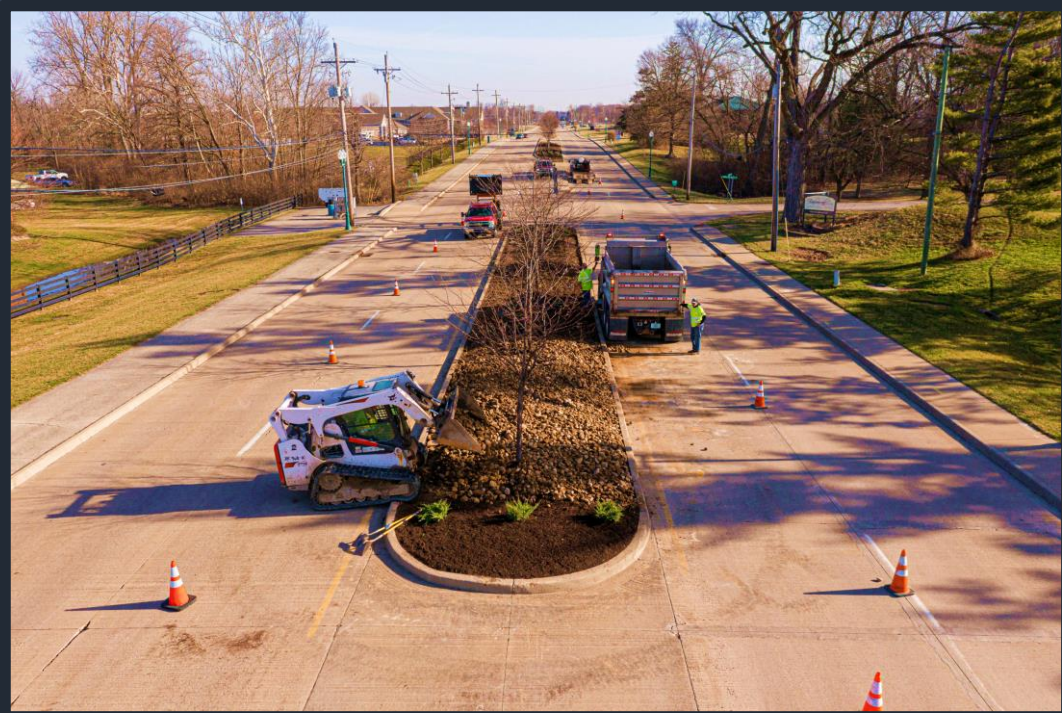
SURPLUS OVERVIEW

While utilizing a portion of the surplus to invest in our neighborhoods and quality of place, the City will continue to far exceed its required cash reserves*.

Surplus Breakdown	
Current Reserves	\$51,692,434
Total Proposed Investment	(\$12,000,000)
Remaining (Less Spend)	\$39,692,434 (+\$24,551,080)
Required Reserves*	\$15,141,354



*INTERNAL POLICY REGARDING CASH RESERVES



INVESTMENT PRIORITIES

2024

INVESTING IN QUALITY OF LIFE



EXPANDING TRAIL CONNECTIVITY & ENGAGEMENT

3 Impactful Trail Connections & 1 New Trail Node



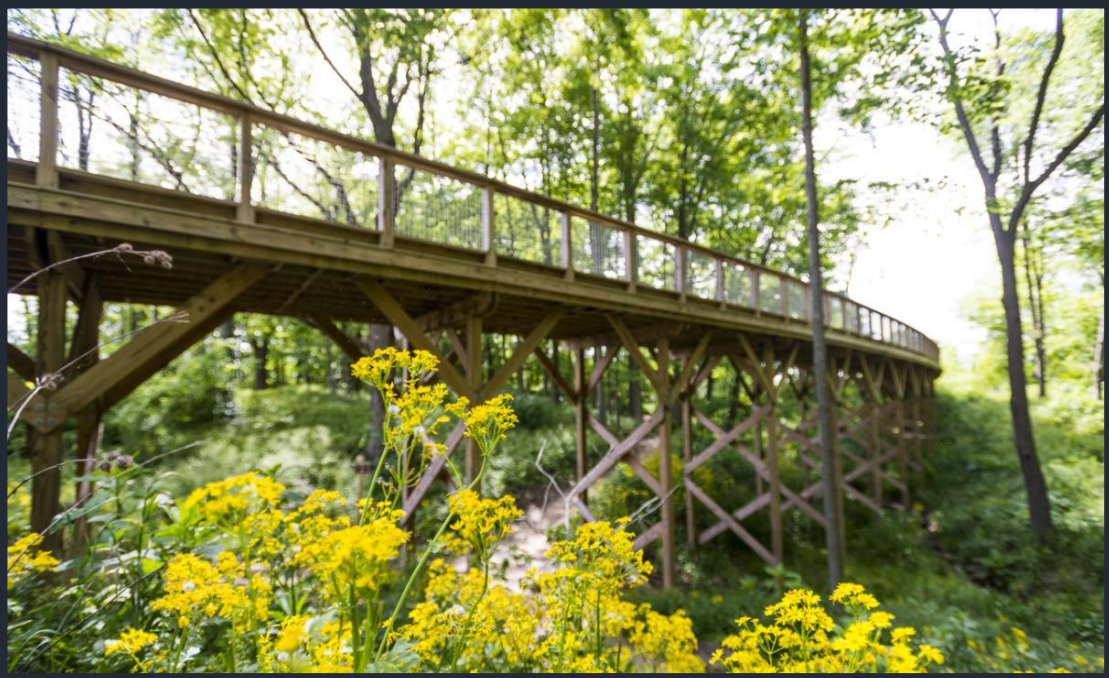
NEIGHBORHOOD & COMMUNITY VIBRANCY

Neighborhood Matching Grant Expansion, Landscaping Improvements, & Safe Sidewalks



INNOVATION IN OUR SCHOOLS

Introduction of a Micro-Grant Program to Fund Innovation in the Classroom



INVESTMENT PRIORITIES

2024

SURPLUS PLAN BUDGET

Project		Estimate
TRAIL CONNECTIVITY & ENGAGEMENT	Total Trail Connectivity	\$2,200,000
	Hub & Spoke Trail Node (Restrooms + Engagement)	\$800,000
NEIGHBORHOOD & COMMUNITY VIBRANCY	Landscaping	\$3,500,000
	Sidewalk Repair	\$1,000,000
	Neighborhood Vibrancy	\$750,000
	Urban Forestry	\$250,000
	96 th Street Vibrancy	\$3,000,000
INNOVATION IN OUR SCHOOLS	Teacher Innovation Micro Grants	\$500,000
Total Project Costs		\$12,000,000



TRAIL CONNECTIVITY

- 3 Impactful Trail Connections* + 1 Trail Node (Hub& Spoke)
- Connecting additional **2000+ Residents & 750+ Household Units** to Trails & Greenways

Project		Estimate
Trail Connections		\$2,200,000
HUB & SPOKE Trail Node		\$800,000
Total Trail Investment		\$3,000,000

Trail Connectivity

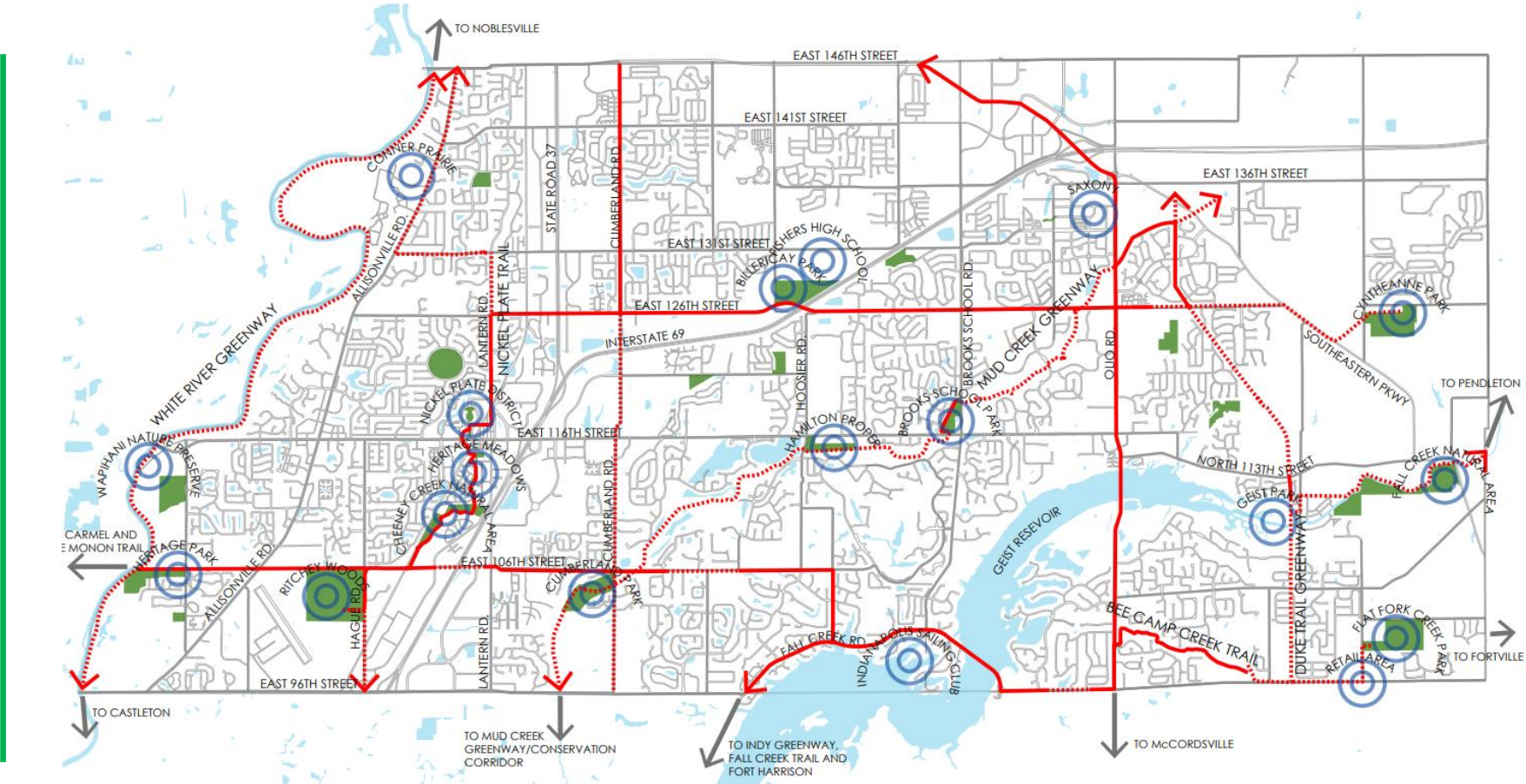
Trails Paved 2020-2023 +
2024 Priorities

In 2024, the City will invest in trail gaps and continue to work toward the trail plan outlined in Fishers 2040 Comprehensive Plan to connect residents to the major trail thoroughfares in Fishers.

Fishers Trails & Greenways POPULATION & HOUSEHOLDS WITHIN 5 MIUNNTE WALKING DISTANCE		
	Population within 5 minutes walk	Household units within 5-minute walk
Existing Major Trail	45,216	17,426
Proposed 2024 Trails*	2,000+	750+
Total	47,216	18,176

* Proposed trails includes **Lantern Road Trail, 126th from Lantern to Allisonville, 106th from Hoosier to Cumberland** (Detailed on Next Slide)
**Major Trail = 8' Trail

2040 Comprehensive Plan: Trail Plan Map



Trail Connectivity

Proposed Trail Connections 2024

Proposed Trail Connection Metrics:

2

Miles of Proposed Trail Connections

+2K

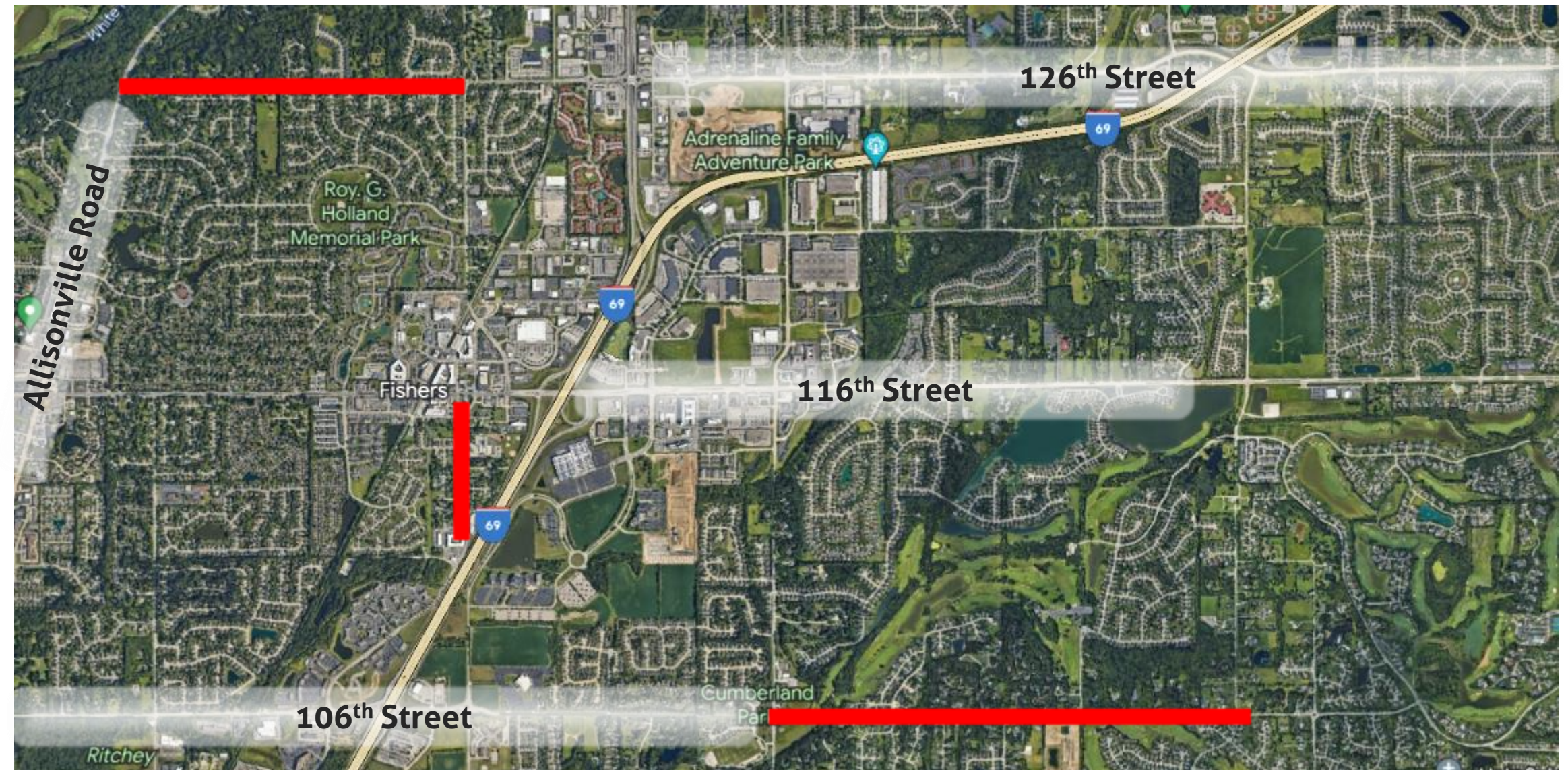
Residents Connected to Major Trail*

+750

Households Connected to Major Trails*

Trail Gap Projects**

- 126th from Lantern- Allisonville
- 106th from Hoosier to Cumberland
- Lantern Road 116th – Heritage Meadows Trail



* Within 5 Minute Walk

** Identified based on recent Trail Gap Analysis

HUB & SPOKE TRAIL NODE

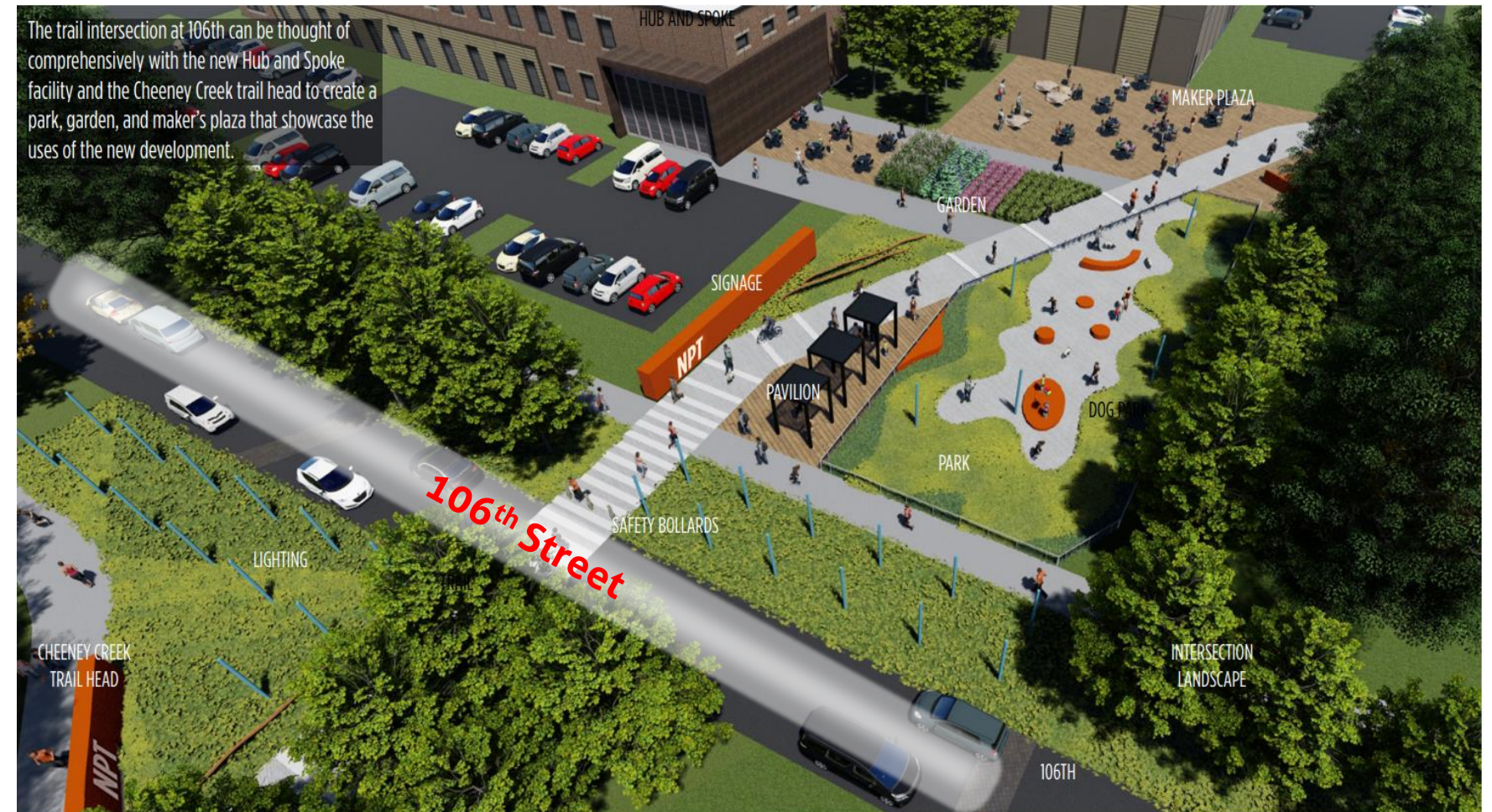
A key trail head @ 106th Street & the Nickel Plate Trail

As Fishers continues to develop the NPT to reflect the 2019 Masterplan, the City will prioritize the Hub & Spoke trail node in 2024, to connect the City's Makerspace to the NPT, while also providing an access and break area to trail goers.

Key Trail Node Elements:

- **NPT Access** from Makerspace + Hub & Spoke + Coffee Shop
- **Greenspace**
- **Programming Opportunities** for the Makerspace & Hub & Spoke, including food & beverage trucks
- **Public Restrooms** for Trail Goers
- **Public Seating and Site Fixtures**
- **Interactive Artwork**

Hub & Spoke Node, Nickel Plate Master Plan 2019



NPT and 106th - View 4

Nickel Plate Trail Master Plan 2040 | May 13th, 2019



NEIGHBORHOOD & COMMUNITY VIBRANCY

- Sidewalks & Landscaping
 - See breakdown on next slide
- Neighborhood Vibrancy Grants
 - Increasing allocation from \$100K→ \$750K
- Urban Forestry Efforts
 - 2,000 Trees Planted in Priority Areas of Fishers (see next slides)
- 96th Street Vibrancy
 - Funding for revitalization efforts on the 96th Street Corridor

Project	Estimate
Sidewalks & Landscaping	\$4,500,000
Neighborhood Vibrancy Grants	\$750,000
Urban Forestry Projects	\$250,000
96 th Street Vibrancy	\$3,000,000
Total	\$8,500,000

* See next slide for proposed program information
** See next slide for proposed program information



Recent Landscaping Improvements along Allisonville Road

NEIGHBORHOOD & COMMUNITY VIBRANCY

→ SIDEWALKS & LANDSCAPING

- Landscaping upgrades to bring 3 major thoroughfares in alignment with the Downtown Fishers landscaping
- Safer & Lower Maintenance than Full Grass Medians
- Sidewalk Repairs for 8 Neighborhoods*

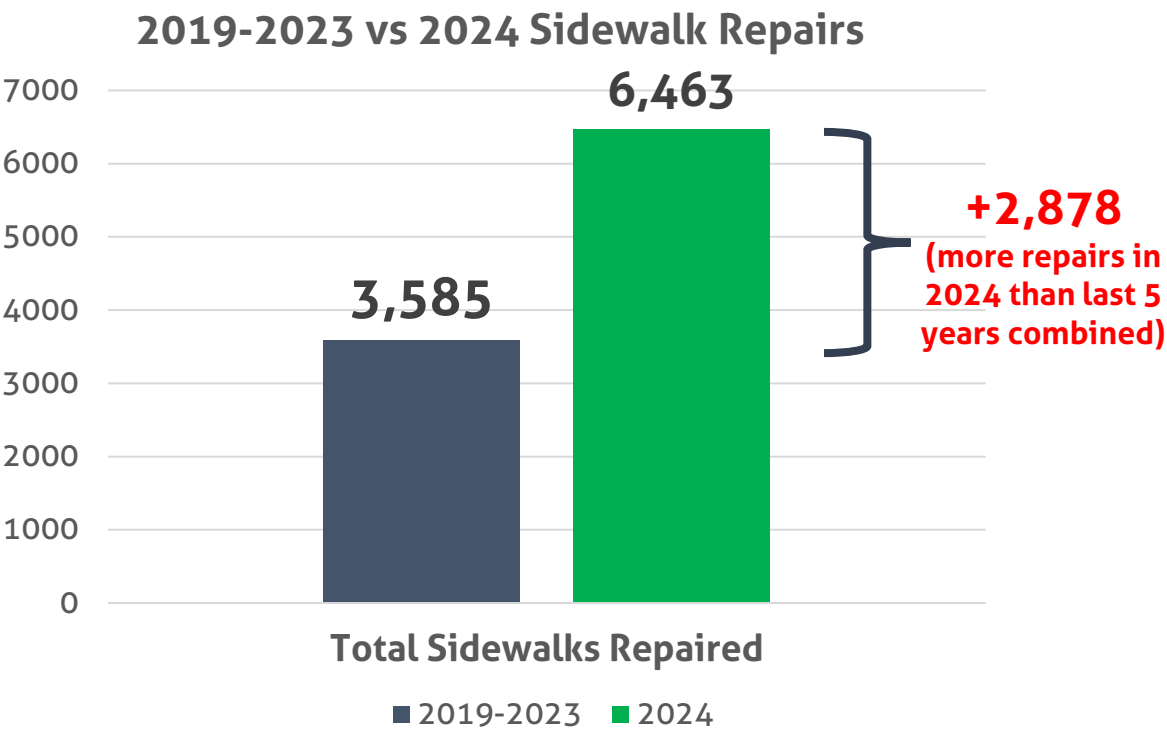
*Windermere, Sunblest, Brooks Chase, Pleasant View, Sweet Briar, Sweet Briar North, Britton Ridge, Ridgefield

	Project	Construction Estimate
Landscaping	Olio Road	\$450,000
	96 th street	\$700,000
	126 th Street	\$1,000,000
	SR 37, 131 st , Misc. Medians & RAB	\$1,200,000
	Parks Entrances	\$150,000
Sidewalk Repair	8 Neighborhoods*	\$1,000,000
	Total Cost	\$4,500,000

SIDEWALK IMPROVEMENTS

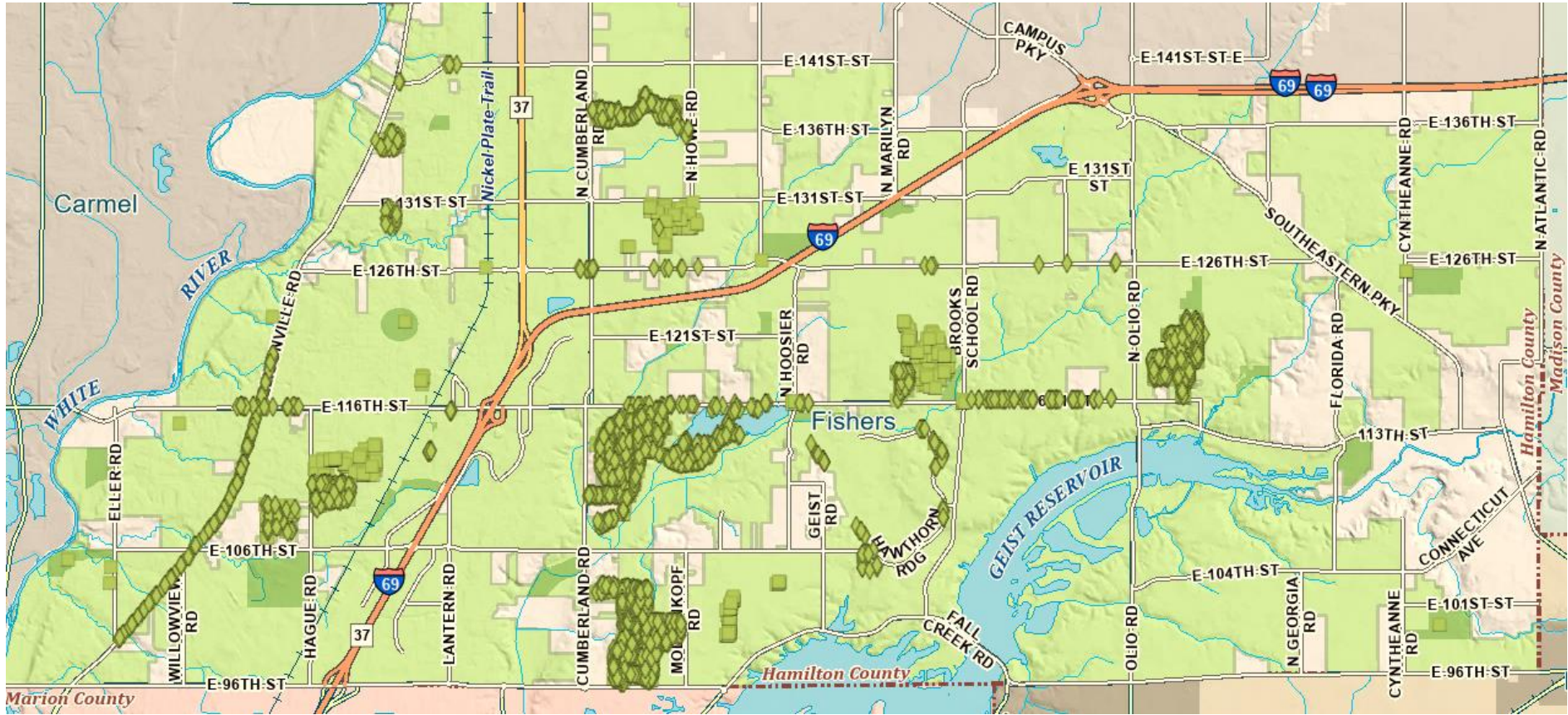
SIDEWALK REPAIRS (2019-2023) + PROPOSED 2024 REPAIRS

The City will continue to build on its efforts around sidewalk repair in neighborhoods, to create a more walkable community, targeting nearly 6,500 repairs in 2024. This exceeds the previous 5 years combined.



(Totals include both replacements + cutting/grinding repairs.)

SIDEWALK REPAIR MAP (2019-2023):



***2024 Priority Neighborhoods:** Windermere, Sunblest, Brooks Chase, Pleasant View, Sweet Briar, Sweet Briar North, Britton Ridge, Ridgefield

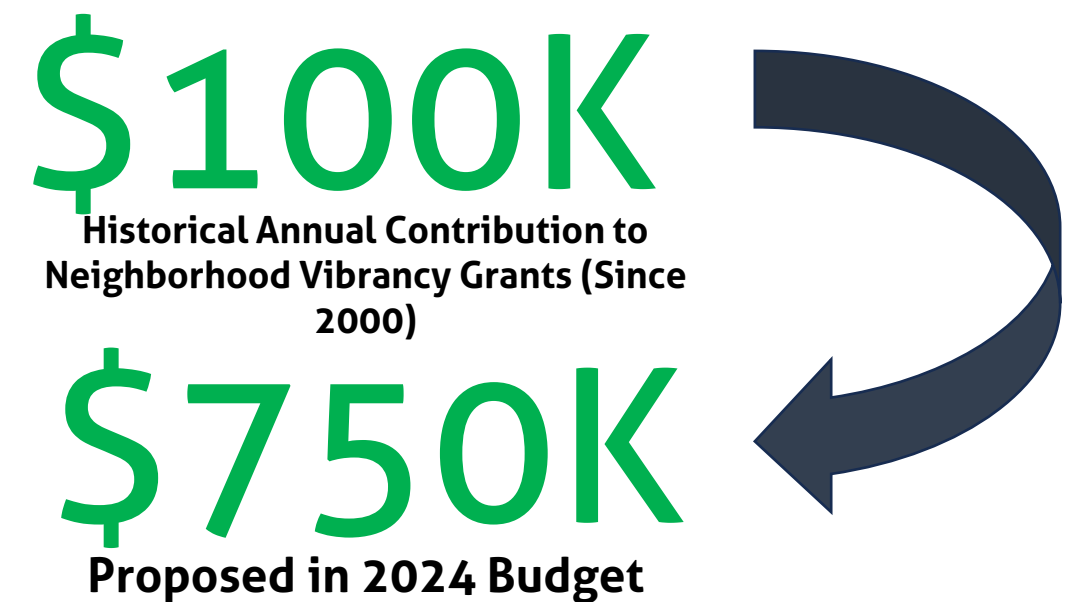
NEIGHBORHOOD VIBRANCY GRANT

DOUBLING DOWN ON NEIGHBORHOOD VIBRANCY INITIATIVES

In prioritizing the sustainability of our neighborhoods, the City is proposing \$750K be allocated to grants to fund projects related to **entrance upgrades, pond maintenance, greenspace maintenance, sidewalk connections, and community spaces**, within our residential neighborhoods.

Proposed Neighborhood Vibrancy Framework

- Increase allocation from \$100K → \$750K
- Neighborhoods may apply for eligible projects up to \$15,000 (80-20 match)
- Neighborhoods & HOAs will have the opportunity to submit eligible projects throughout 2024



50/50
Match



80/20
Match



Planting Guide + Urban Forestry Program

2021 Revision

URBAN FORESTRY INVESTMENT

Recognized as a Tree City USA since 2008, the City of Fishers has recently prioritized urban forestry efforts through its urban forestry program and planting guide for developers and land professionals. In 2024, the City proposes \$250K be allocated to urban forestry efforts in Fishers.

- \$250K IN THE 2024 BUDGET
- ~2000 TREES PROPOSED TO BE PLANTED IN PARKS, ROWS, AND AREAS WITH LOW MATURE TREE POPULATIONS

Urban Forestry Priority Areas

96 th Street	Harrison Thompson
Cyntheanne Park	Brooks School Park
Flat Fork Creek Park	Holland Park
Billericay Park	Heritage Park

96TH STREET REVITALIZATION

VIBRANCY IN ALL CORNERS OF FISHERS

Building upon recent private investment along 96th street, in addition to road improvements along the corridor, the City of Fishers proposes a \$3M investment into revitalization efforts along 96th Street.

- The 96th Street & I-69 interchange is a key corridor and entrance into the City of Fishers
- Investment in the quality of place along 96th Street will continue to encourage private investment and economic development along the corridor

\$3 Million

Investment in 96th Street Revitalization



96TH STREET REVITALIZATION FOCUS AREA: I-69 to Lantern Road



TEACHER INNOVATION MICRO-GRANT PROGRAM

- \$500K allocated toward professional development and initiatives to jump start and enhance innovation in the classroom for HSE teachers
- Teachers and educators within HSE Schools may apply for grants to support innovative learning projects in the classroom

Project		Estimate
Teacher Innovation Micro Grants		\$500,000

2024 Budget Highlights

Notable Upcoming Projects in 2024:

- Complete Fishers Municipal Center + Art Center
- Complete the Fishers Event Center
- Start Construction on the Community Rec. Center
- Finish SR 37 & 141st Street Interchange



DECREASE PROPERTY TAX RATE
3rd YEAR STRAIGHT



FIRST-EVER INVESTMENT IN SCHOOL
INNOVATION



HISTORIC INVESTMENT IN NEIGHBORHOODS



INCREASED INVESTMENT IN ROAD
INFRASTRUCTURE





CONTINUING TO INVEST IN PUBLIC
SAFETY & CRITICAL SERVICES



NEXT STEPS

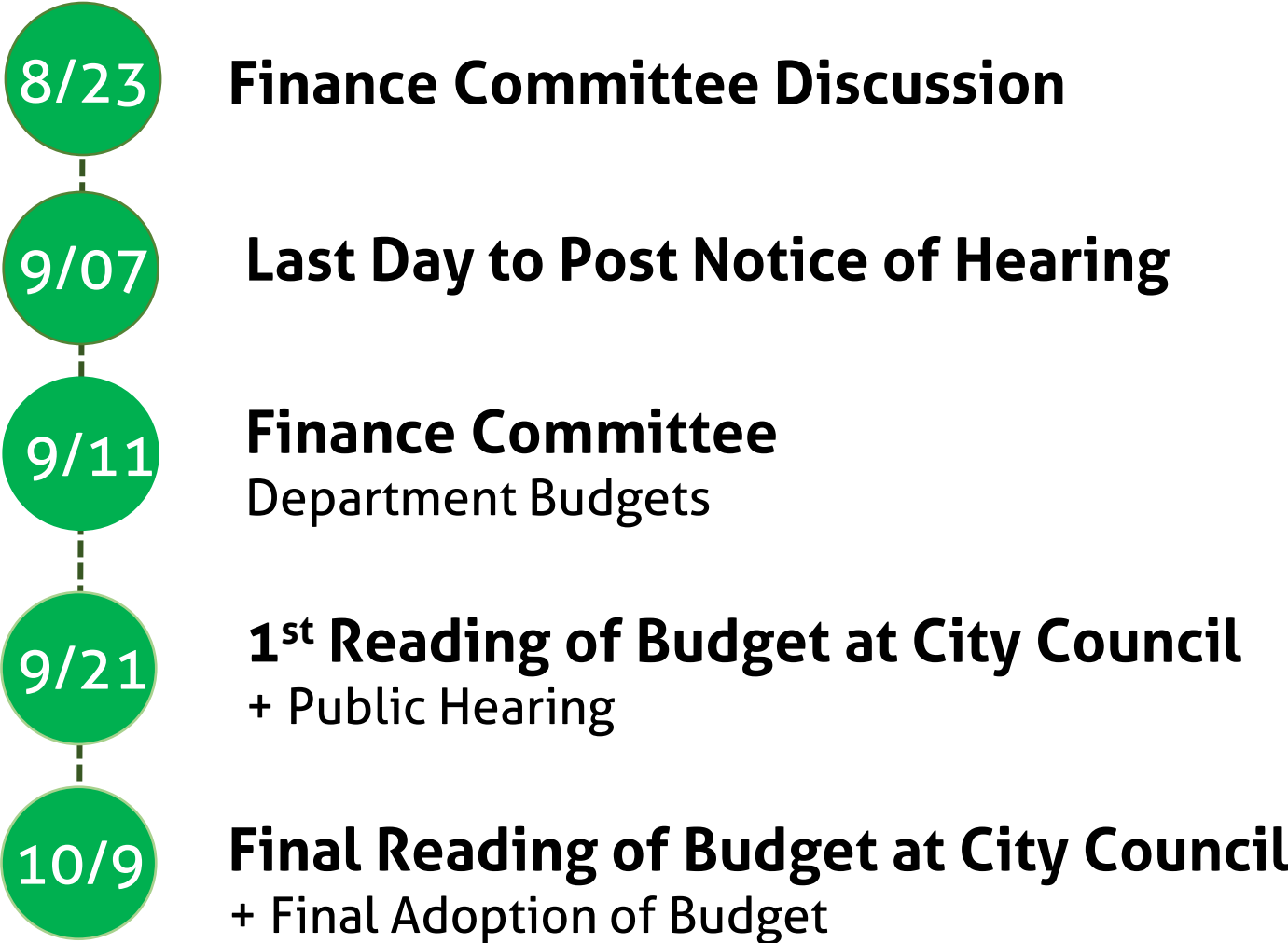
DATES & DETAILS:

Next Up:

-  **8/23 Finance Committee Meeting**
In-depth discussion of the budget and opportunity to ask any questions pertaining to the budget
-  **9/11 Finance Committee Meeting**
Discussion and questions related to department-specific budgets

Later:

-  **9/21 City Council Meeting**
Council Re-Engaged for 1st Reading & Public Hearing on Budget
-  **10/9 City Council Meeting**
Council Meets for Final Reading of Budget + Adoption



Form Name: Public Meeting Comment Form
Submission Time: August 8, 2023 10:05 am
Browser: Chrome 115.0.0.0 / Windows
IP Address: 98.220.131.75
Unique ID: 1129237189
Location: 39.9594, -86.0199

Name	XXXXXXXXXX XXXXXXXXXX
Address	XXXXXXXXXXXXXXXXXXXX 11047 Wedgeport Lane XXXXXXXXXXXXXXXXXXXX Fishers, IN 46037 XXXXXXXXXXXXXXXXXXXX
Email	XXXXXXXXXXXXXXXXXXXX mmisengr@comcast.net XXXXXXXXXXXXXXXXXXXX
Subdivision or business name	Meadowbrook Village
Please select the meeting to which you would like to submit a public comment	City Council
Meeting Date	Sep 21, 2023
Project Name/Resolution Number	2024 Budget 1st Reading
Comment	1. Financial impact of proposed arena, feasibility study results on occupancy rate and generated revenue 2. Environmental impact study and residential impact of new recreational center to be built on Hoosier Road.
Would you like to receive email communications and updates from the City of Fishers?	Yes

Form Name:	Public Meeting Comment Form
Submission Time:	August 21, 2023 12:47 am
Browser:	Mobile Safari 15.6.1 / iOS
IP Address:	68.38.172.217
Unique ID:	1133594210
Location:	40.0565, -86.0159

Name	XXXXXXXXXXXXXXXXXXXX Sally Froehner
------	--

Address	XXXXXXXXXXXXXXXXXXXX 1070 Fortune Drive Fishers, IN 46037
---------	---

Email	XXXXXXXXXXXXXXXXXXXX Sally.Froehner@gmail.com
-------	--

Subdivision or business name	Walnut Creek
------------------------------	--------------

Please select the meeting to which you would like to submit a public comment	City Council
--	--------------

Meeting Date	Aug 21, 2023
--------------	--------------

Project Name/Resolution Number	Street repair
--------------------------------	---------------

Comment	There is a serious problem with the hilly part of Fortune Drive in the Walnut Creek subdivision. (This is near 106th and Cumberland.) The land under the road must not be stable and solid because slabs of concrete have sunk making the seams between slabs very bumpy. Some of the worst slabs have been replaced over the last few years, but new areas keep appearing. We need for the budget to include funds to do a major rebuild of many parts of the road. Currently, the main problem is the east/ west portion near Andrews Place. Thanks in advance for your consideration of this project.
---------	--

Would you like to receive email communications and updates from the City of Fishers?	Yes
--	-----

Form Name:	Public Meeting Comment Form
Submission Time:	August 21, 2023 8:06 am
Browser:	Mobile Safari 16.6 / iOS
IP Address:	184.170.166.138
Unique ID:	1133647637
Location:	39.9564, -85.9651

Name	XXXXXXXXXXXXX Michael Usken
------	--------------------------------

Address	XXXXXXXXXXXXX 5016 Claymont Ln. Fishers, IN 46037 XXXXXXXXXXXXX
---------	--

Subdivision or business name	Walnut creek subdivision
------------------------------	--------------------------

Please select the meeting to which you would like to submit a public comment	City Council
--	--------------

Meeting Date	Aug 21, 2023
--------------	--------------

Project Name/Resolution Number	Neighborhood concrete Road repaving
--------------------------------	-------------------------------------

Comment	The concrete roads within the Walnut Creek subdivision have reached a level of disrepair that is dangerous for cyclists and motorists. We ask that the upcoming budget includes repaving these roads.
---------	---

Would you like to receive email communications and updates from the City of Fishers?	Yes
--	-----

Form Name: Public Meeting Comment Form
Submission Time: August 21, 2023 9:15 am
Browser: Chrome 115.0.0.0 / Windows
IP Address: 73.103.244.219
Unique ID: 1133665674
Location: 40.0565, -86.0159

Name xxxxxxxxxxxxxxxxxxxxxxxx
Judy Muenhaue xxxxxxxxxxxxxxxxxxxxxxxx

Address xxxxxxxxxxxxxxxxxxxxxxxx
9442 Fortune Dr
Fishers, IN 46037
xxxxxxxxxxxxxxxxxxxxx

Email xxxxxxxxxxxxxxxxxxxxxxxx
ccccccecececece

Subdivision or business name Walnut Creek

Please select the meeting to which you
would like to submit a public comment City Council

Meeting Date Aug 21, 2023

Project Name/Resolution Number Walnut Creek Streets

Comment The streets of Walnut Creek, especially Fortune Dr, are in dire need of a rebuild. The streets have large potholes and sunken areas that have been repaired time and time again with little to no effect. The asphalt patches do not last and the street is unpleasant to drive on and loud for the neighbors living along it. This street is used as a cut-through to adjacent neighborhoods and is also part of the daily bus route for students. It becomes an icy mess during the winter because the snow cannot be plowed properly with the uneven street surface.

Please rebuild Walnut Creek streets as part of the 2024 budget.

Would you like to receive email
communications and updates from the
City of Fishers? Yes

Form Name: Public Meeting Comment Form
Submission Time: August 21, 2023 9:45 am
Browser: Mobile Safari 16.6 / iOS
IP Address: 184.170.166.158
Unique ID: 1133676434
Location: 39.9564, -85.9651

Name	XXXXXXXXXX XXXXXXXXXX
Address	XXXXXXXXXXXXXXXXXXXX 9556 Osburn Lane Fishers, IN 46037 XXXXXXXXXXXXXXXXXXXX
Email	XXXXXXXXXXXXXXXXXXXX saramosond@gmail.com XXXXXXXXXXXXXXXXXXXX
Subdivision or business name	Walnut Creek
Please select the meeting to which you would like to submit a public comment	Board of Public Works and Safety City Council Finance Committee
Meeting Date	Aug 21, 2023
Project Name/Resolution Number	Walnut Creek- Street Repair
Comment	Our family is requesting that the neighborhood streets through Walnut Creek be considered for repair. Not only are the concrete streets an eyesore, they are also a safety hazard. Our family of 5 enjoys biking but I am hesitant for my children to ride in our own neighborhood. I worked in healthcare for many years and saw too often the trauma that uneven pavement can cause for bicyclists, including brain injuries, broken bones, and paralysis. Our streets have many areas that a little asphalt patch isn't fixing, it's only creating more uneven spots. I am sure it will effect our property value as well, it certainly doesn't look good and gives quite a bumpy drive. I would think the snow plows in winter find it quite challenging as well. Please consider rehabbing our streets to keep our neighborhood beautiful and thriving!
Would you like to receive email communications and updates from the City of Fishers?	Yes

Kehl, Jennifer

From: Valois, Lorena
Sent: Monday, August 21, 2023 9:56 AM
To: Kehl, Jennifer
Cc: Hall, Kara; Bradford, Lisa
Subject: FW: Public Meeting Comment Form

Forwarding a new notification below , cc'ing Kara and Lisa as a heads up.

Sincerely,
Lorena Valois

LORENA VALOIS

Controller Staff I, Controller's Office

317.537.8237

valoisl@fishers.in.us

3 Municipal Drive, Fishers, IN 46038



From: noreply@formstack.com <noreply@formstack.com>
Sent: Monday, August 21, 2023 9:54 AM
To: Valois, Lorena <valoisl@fishers.in.us>
Subject: Public Meeting Comment Form

EXTERNAL SENDER: Please exercise increased caution. Do not open attachments or click links from unknown senders or unexpected email messages.



Formstack Submission For: Public Meeting Comment Form

Submitted at 08/21/23 9:54 AM

Name: XXXXXXXXXXXX
Matt Lemios

Address: XXXXXXXXXXXX
XXXXXX Fortune Dr
XXXXXXXXXXXXXXXXXX
Fishers, IN 46038

Email: XXXXXXXXXXXXXXXXXXXXXXXX
noreply@formstack.com

Subdivision or business name:	Walnut Creek
Please select the meeting to which you would like to submit a public comment:	Board of Public Works and Safety Finance Committee
Meeting Date:	Aug 21, 2023
Project Name/Resolution Number:	Walnut Creek street modernization
Comment:	<p>The roads in my neighborhood -- Walnut Creek -- need to be replaced. They are a nuisance to drivers and a safety hazard to walkers, runners, bicyclists, and skateboarders. The roads include Fortune Dr, Andrew's Place, and Claymount Lane. A walk along the roads, in particular Fortune Drive, reveals uneven panels, numerous cracks, and the city's attempts to put temporary patches over the problems -- by putting asphalt on top of the concrete.</p> <p>This effort is needed, but is expensive enough that it will need to be planned for in the 2024 budget. Thank you for your attention in this matter.</p>
Would you like to receive email communications and updates from the City of Fishers?:	Yes

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Formstack, 11671 Lantern Road, Suite 300, Fishers, IN 46038

Quaker Ridge

HAMILTON PASS

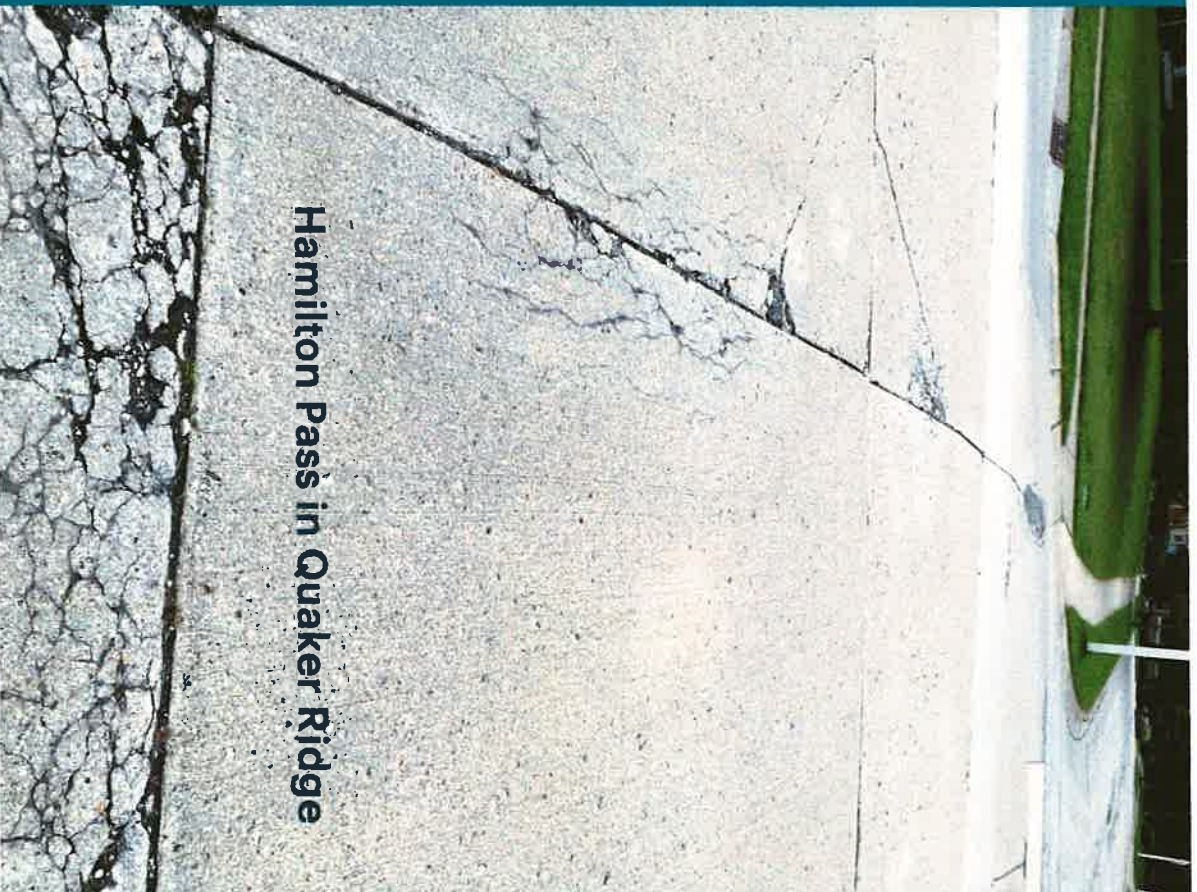
STREET REPAIR NEEDED

Robert C. Evans

8/21/2023

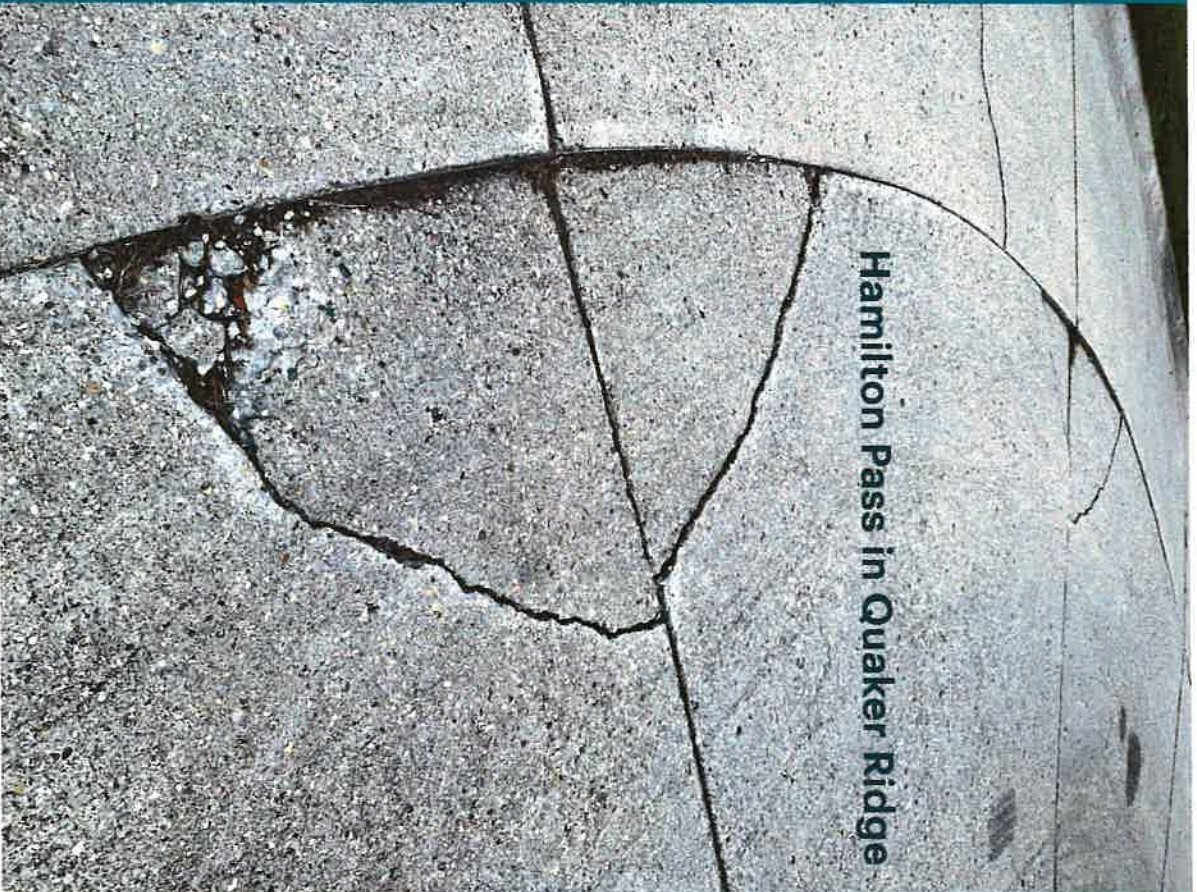


Hamilton Pass in Quaker Ridge



Hamilton Pass in Quaker Ridge

Hamilton Pass in Quaker Ridge



Hamilton Pass in Quaker Ridge

