

City-Wide Trash Update

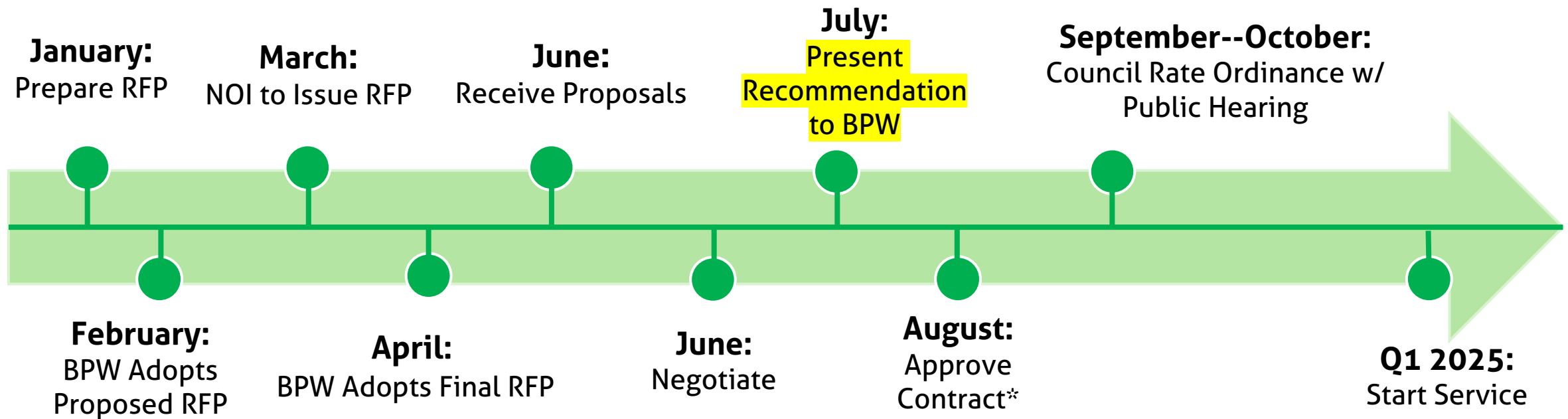
BPW 7-23-24



Background

In Q4 of 2023, council tasked City Staff with identifying a path forward for trash collection in Fishers, following consistent complaints to city officials from residents regarding trash removal.

A City-Wide Survey was the first step by City Staff in this process.



RFP Review Process

3 Offerors* Responded to RFP w/ 5-, 6-, 7- Year Proposals**

City Staff Interviewed Offerors & Narrowed to Biweekly Recycle/ Weekly Trash

City Staff Requested 10 Year Proposals Following Interviews

* 3 Offerors Responding Include: **Waste Management, Republic Services, and Priority Waste**

****Submittal review not solely based on cost of services but approach to services and ability for contractor to provide services in a timely and professional manner.**

Contract Recommendation

Recommendation:

Republic Services 10 Year Contract

Why Republic?

- 60% of the Fishers Residents Market
- Lower Monthly Rate in year 1 for ~85% of residents.
- Snowbird Service
- Long Standing Presence & Familiarity with Fishers

Year	Monthly Rate
1	\$16.39
2	\$17.33
3	\$18.32
4	\$19.38
5	\$20.51
6	\$21.72
7	\$23.00
8	\$24.36
9	\$25.82
10	\$26.89

Submittal Overview

7- & 10-Year Overview Comparison

7 Year (Weekly Trash Biweekly Recycle)							
Priority	\$16.75	\$17.09	\$17.43	\$17.78	\$18.14	\$18.50	\$18.87
Republic	\$18.52	\$19.35	\$20.21	\$21.12	\$22.08	\$23.08	\$24.14
Waste Management	\$18.74	\$19.41	\$20.11	\$20.83	\$21.58	\$22.36	\$23.17

10 Year Contract (Weekly Trash Biweekly Recycle)										
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Priority	\$16.75	\$17.50	\$18.35	\$19.07	\$19.90	\$20.39	\$21.32	\$22.08	\$23.11	\$23.70
Republic	\$16.39	\$17.33	\$18.32	\$19.38	\$20.51	\$21.72	\$23.00	\$24.36	\$25.82	\$26.89
Waste Management	\$17.70	\$18.74	\$19.84	\$21.02	\$22.27	\$23.61	\$25.04	\$26.56	\$28.18	\$29.91

*The rates above include fuel surcharge, inflation costs, & a city admin fee.

Proposed Contract Overview

- **Weekly** Collection of Solid Waste & Yard Waste
- **Bi-Weekly** Curbside Recycling
- **Containers:**
 - **Two 96 Gallon Containers for Solid** (a 65- gallon option will be provided upon request)
 - **One 96 Gallon Container for Recycling**
 - Acceptable Items include Cardboard, Newspaper, Any Paper Products, Aluminum & Metal Cans, Plastic Bottles/Containers & Jugs, and Glass bottles.
 - Additional residential containers can be rented by the residents directly from the contractor
 - Extra trash bag stickers will be available for residents to purchased through contractor
 - Large bulk or heavy items can be collected by appointment, directly purchased through contractor
- **Leaf & Landscaping Waste Pick Up in April and November** (each household is allowed 20 extra bags or bundles per week of landscape waste)
- **Special Needs Service** (for residents who are physically unable to walk their bins to the curb)
- **Holiday Pickup:** When a major Holiday (New Year's Day, Memorial Day, 4th of July, Labor Day, Thanksgiving, and Christmas) land on a weekday, collection routes will be delayed for one day for the remainder of week.